



A walk in my shoes...

2010 Community Impact Report



A Step In The Right Direction...

With the help from Community Action Partnership of Greater St. Joseph, I have overcome a lot of barriers. Being a single mother of four children, I sometimes found myself feeling like things were never going to get better.

About a year ago I started working with CAP St. Joe's Missouri Work Assistance program. This program placed me in two jobs where I gained new skills and the ability to provide more of my family's needs with less need for assistance. Three of my children have attended Head Start. Without this program, I would have not been able to work. Head Start was more than day care for my kids; I felt like the teachers and staff really cared and knew us. CAP St. Joe has also helped us through the Low Income Home Energy Assistance program with a large utility bill that I couldn't pay.

I am forever grateful for all that CAP St. Joe has done for my family. I am now taking a step in the right direction with working full-time as a Missouri Works Assistance program assistant at CAP St. Joe and helping others in the community who may need the same help as I did.

– Trenisha Thomas, CAP participant and employee



"I am forever grateful for all that CAP St. Joe has done for my family."

The Road of Success...

I am one of nine children to a single parent. For all of my mother's life she tried hard to provide what she could for her children. One of those things, for me, was attending Head Start while my mother worked there as a cook.

I believe education is one of the most important things we can do for our children. For children in poverty, Head Start is a wonderful program that provides these children with the very important start to their education. Without this, these children would have a more difficult time to streamline into the public school system and would end up playing "catch up" throughout their school career.

Throughout my childhood I was fortunate there were people along the way that gave me that "sense of worth" or "confidence" that I think so many children in poverty miss out on. These individuals I met along the way helped by encouraging me and letting me know that I was capable of doing something positive with my life. I did go on to attend college, graduate from Missouri Western State University and have a career in banking for over 27 years now. Education is one of the most important gifts you can provide a child. Trust me, it makes a difference. It did with me.



- Jennifer Kendel, Head Start graduate and Commerce Bank Assistant Vice President, Treasury Services

"Small steps made together.."

– 9,918 referrals were provided to families for community services and resources in the area to help clients increase their self-sufficiency.

– 5,587 households received energy assistance.

– 2,297 seniors and disabled individuals maintained independent living through the help of energy assistance, Head Start and youth programs.

– 1,288 individuals increased knowledge through life skills classes.

– Of the 100+ homes weatherized, an estimate of almost \$47,000 in savings was passed on to our clients.

– 704 parents improved parenting skills through parenting classes and programs offered by Head Start.

– 10,474 hours of professional development were completed by CAP St. Joe employees.





– Insulation used in the Weatherization program covered over 57,000 square feet of attic space.

– 117,848 volunteer hours were donated by low-income individuals, community members, businesses, parents and others to the agency.

– 129 adults were unemployed and then obtained employment through CAP St. Joe's assistance; 102 youth received education and job support through CAP St. Joe's youth program.

– 417 individuals attended a Poverty Simulation and gained an understanding of the realities and hardships individuals and families face while living in poverty.

– 305 Community Partnerships were continued or formed in order to meet the third part of our mission of engaging the community to end poverty.

...make a movement."

Statement of Financial Position..

March 1, 2010 through February 28, 2011

Assets

Current Assets

Unrestricted Cash in Bank - Cash and Cash Equivalents	\$171,956.43
Restricted Cash in Bank - Cash and Cash Equivalents	425,042.35
Total Cash and Cash Equivalents	<u>596,998.78</u>
Investments - Certificates of Deposit	41,500.73
Grant and Contracts Receivable, Net	668,175.65
Prepaid Expenses	53,928.81
Total Current Assets	<u>1,360,603.97</u>
Capital Assets, net	2,246,697.45
TOTAL ASSETS	<u>\$3,607,301.42</u>

Liabilities

Current Liabilities

Accounts Payable	\$389,674.58
Accrued Payroll	126,604.44
Accrued Paid Time Off	92,558.87
Accrued Payroll Taxes	34,123.79
Refundable Grant Advances	156,716.21
Security Deposits	2,544.00
Total Current Liabilities	<u>802,221.89</u>

Long-Term Liabilities

Notes Payable	724,753.00
Total Long-Term Liabilities	<u>724,753.00</u>
TOTAL LIABILITIES	<u>\$1,526,974.89</u>

Net Assets

Temporarily Restricted Net Assets	741,102.29
Unrestricted Net Assets	1,339,224.24
Total Net Assets	<u>2,080,326.53</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$3,607,301.42</u>



Statement of Activities...

March 1, 2010 through February 28, 2011

CHANGES IN NET ASSETS

Unrestricted Net Assets

Revenues and Gains

Government Revenue - Federal	419,791.62
Government Revenue - State	252,995.56
Donations	886.52
Program Income	68,024.70
Interest	208,091.55
Miscellaneous Income	5,068.63
In-Kind Revenue	100,094.06
Total Revenues and Gains	8,261,580.81
Net Assets Released From Restrictions Through Satisfaction of Use Restrictions	63,722.34

Total Revenues, Gains and Other \$8,325,303.15

Expenses

Program Services	
Early Childhood Education	\$3,503,845.88
Employment and Training	758,261.78
Community Services	663,079.17
Energy Assistance	1,028,588.61
Emergency Assistance	285,087.27
Weatherization Program	246,906.92
Housing Program	262,006.12
Supporting Activities	
Management and General	664,157.67
Fundraising	70,426.15

Total Expenses \$7,462,359.57

Increase (Decrease) in Unrestricted Net Assets

\$862,943.58

Temporarily Restricted Net Assets

Government Revenue - Federal	218.00
Donations	75,030.25
Program Income	165.00
Interest	134.34
Miscellaneous Income	597.05
Net Assets Released From Restrictions Through Satisfaction of Use Restrictions	(63,722.34)

Increase (Decrease) in Temporarily Restricted Net Assets

12,204.30

Increase (Decrease) in Net Assets 875,365.88

Net Assets - Beginning of the Year

1,204,960.65

Net Assets - End of the Year

\$2,080,326.53

Copies of the audit reports and the complete financial statements are available upon request to Carol Clark, Director of Finance at CAP St. Joe, 817 Monterey, St. Joseph, MO 64503.

Helping people.

Changing lives.

*Engaging our
communities to
end poverty.*



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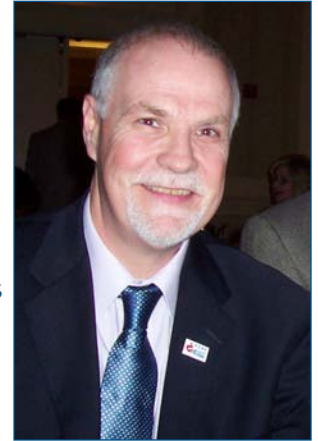
Paving a New Path...

Our nation and our local communities are experiencing one of the most difficult periods of economic uncertainty. Unemployment hovers near 9 percent and more and more people are falling into poverty. Ordinary people who never thought they would be faced with such difficult decisions on how to manage their family finances are now living at or below the poverty line.

Whether it's providing immediate assistance to prevent the lights from being turned off, helping those gain on-the-job training skills to better their employment opportunities, or catching an undiagnosed disability in a Head Start child, CAP St. Joe is there.

To achieve its mission of helping people, changing lives and engaging the community to ending poverty, CAP St. Joe is paving a new path to find local solutions to end poverty. We are already preparing to launch new and important projects that will help our organization become even stronger and address the most pressing needs of the communities we serve.

We appreciate the support we have received from those in the communities we serve. I encourage you to take the time to see what CAP St. Joe has done this past year to help people, change lives and engage our community to end poverty in Northwest Missouri.



– Dave Leyland, CCAP, Executive Director of CAP St. Joe