

**COUNTY SANITATION DISTRICT NO.2-3 OF SANTA
CLARA COUNTY
NOTICE OF PUBLIC HEARING:
PROPOSED SANITARY SEWER SERVICE CHARGE
RATE INCREASE**

**County Sanitation District No.2-3
of Santa Clara County
Office of the District Manager and Engineer**
Mark Thomas & Company, Inc.
20863 Stevens Creek Blvd, Suite 100
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www.csd2-3.org

April 5, 2024

**NOTICE OF PUBLIC HEARING: PROPOSED SANITARY
SEWER SERVICE CHARGE RATE CHANGE**

Dear Property Owner:

County Sanitation District No. 2-3 (CSD2-3) has experienced steadily rising operating and capital improvement costs, to the extent that CSD2-3 must now draw upon its cash reserves for payment of these expenses. The sewage treatment facilities operated by the City of San José, which the CSD2-3 uses, has been undergoing substantial equipment upgrades and improvements over the past several years to comply with state and federal regulatory requirements and CSD2-3's share will be approximately \$2.8 million dollars over the next five years. Maintenance and repair costs have also been increasing and CSD2-3 is completing capital projects to replace portions of the system that are critical to maintain continued service and prevent sewer spills. To cover CSD2-3's normal operating costs and its share of the cost to upgrade and improve the sewage treatment facilities, sewer service charges must be increased as follows:

A public hearing to consider the proposed rate increase will be conducted by the County Sanitation District #2-3 (CSD2-3) Board of Directors on May 21, 2024, commencing at 9:30 a.m., in the Board Meeting Chambers located at 70 West Hedding Street, San José CA 95110.

The hearing will be made available to the public via virtual teleconference, a link to which will be posted on the CSD2-3 website. At the hearing, the Board will hear and consider all protests and objections concerning the proposed rates and will consider and may adopt the adjusted rates.

Under Proposition 218, the owner of record for a parcel(s) that is subjected to the proposed rate increase may submit a written protest against the proposed rate increase to CSD2-3 at or before the time set for the public hearing. If you wish to oppose the proposed rate adjustments, to be considered your protest must be submitted in writing, contain a description of the parcel, be signed, and must be received prior to the close of the hearing. The best means of identifying the parcel(s) is by the Assessor's Parcel Number (APN). If a majority of affected parcel owners submit written protests, the proposed rate increase will not go into effect. Written protests are accepted by mail to the Clerk of the Board of Directors, CSD2-3, 70 West Hedding Street, San José, CA 95110 or in person at the public hearing on the date and time specified.

If you desire any additional information concerning the proposed rate increase, please contact CSD2-3 at 408-255-2137. If the Board approves the proposed rate at the May 21, 2024 hearing, new rates will be included in the Sewer Service Charge collected with the Fiscal Year 2024-2025 Tax Roll. Prior to the public hearing, two Public Meeting Workshops will be held to discuss the need for the rate increases. The meetings will be held on May 14 at 1:00 p.m., and May 16, 2024 at 6:00 p.m. via Zoom. You can obtain a video conference link to the meeting by calling CSD2-3, emailing bporter@csd2-3.org, or on the CSD2-3 website (csd2-3.org). Translations of this notice (Español, Tiếng Việt, Tagalog) can be obtained on our website.

Las traducciones de este aviso Español se pueden obtener en nuestro pagina web.

Bản dịch của thông báo này Tiếng Việt có thể được lấy trên trang web.

Ang mga pagsasalin ng notisya na ito sa Tagalog ay maaaring makuha sa aming website.

County Sanitation District No.2-3
of Santa Clara County
20863 Stevens Creek Boulevard, Suite 100
Cupertino, CA 95014

Assessor's Parcel Number (APN):
Property Address:

COUNTY SANITATION DISTRICT NO. 2-3 OF SANTA CLARA COUNTY

**NOTICE OF PUBLIC HEARING:
PROPOSED SANITARY SEWER SERVICE CHARGE RATE CHANGE**

Type of Service:	Current Rates:	Proposed Rates: FY 2024-2025	Proposed Rates: FY2025-2026	Proposed Rates: FY2026-2027
Residential – 4507 Active Connections				
Residential – per unit SFR/Townhouse/Condo unit	\$61.52 /MONTH \$738.16 /YEAR	\$67.05 /MONTH \$804.59 /YEAR	\$70.40 /MONTH \$844.82 /YEAR	\$73.92 /MONTH \$887.07 /YEAR
Multiple Residential – per unit Duplex/Apartment	\$34.62 /MONTH \$415.44 /YEAR	\$37.74 /MONTH \$452.83 /YEAR	\$39.62 /MONTH \$475.47 /YEAR	\$41.60 /MONTH \$499.24 /YEAR
Separate Mobile home within a mobile home premise	\$34.74 /MONTH \$416.88 /YEAR	\$37.87 /MONTH \$454.40 /YEAR	\$39.76 /MONTH \$477.12 /YEAR	\$41.75 /MONTH \$500.98 /YEAR
Church premise	\$61.52 /MONTH \$738.16 /YEAR	\$67.05 /MONTH \$804.59 /YEAR	\$70.40 /MONTH \$844.82 /YEAR	\$73.92 /MONTH \$887.07 /YEAR

Type of Service:	Current Rates:	Proposed Rates: FY2024-2025	Proposed Rates: FY2025-2026	Proposed Rates: FY2026-2027
Commercial – 21 Active Connections				
Fixed charge for infiltration/inflow	\$2.16 /YEAR	\$2.35 /YEAR	\$2.47 /YEAR	\$2.60 /YEAR
Plus additional charge per Hundred Cubic Feet (HCF) of sewage discharged				
Retail or Professional Office	\$5.50 /HCF	\$6.00 /HCF	\$6.29 /HCF	\$6.61 /HCF
Domestic Laundry	\$4.97/HCF	\$5.42 /HCF	\$5.69 /HCF	\$5.97/HCF
Restaurant	\$9.48 /HCF	\$10.33 /HCF	\$10.85 /HCF	\$11.39 /HCF
Auto Repair Shops & Service Stations	\$5.89 /HCF	\$6.42 /HCF	\$6.74 /HCF	\$7.08 /HCF
Motel / Hotel	\$5.86 /HCF	\$6.39 /HCF	\$6.71 /HCF	\$7.04 /HCF
Medical	\$5.54 /HCF	\$6.04 /HCF	\$6.34 /HCF	\$6.66 /HCF
Convalescent Home	\$5.94 /HCF	\$6.47 /HCF	\$6.80 /HCF	\$7.14 /HCF
Other commercial, industrial or miscellaneous uses not listed above	\$5.50 /HCF	\$6.00 /HCF	\$6.29 /HCF	\$6.61 /HCF
Recreation and Country Clubs	\$6.89 /HCF	\$7.51 /HCF	\$7.89 /HCF	\$8.28 /HCF
County Fairgrounds	\$36.95 /HCF	\$40.28 /HCF	\$42.29 /HCF	\$44.40 /HCF
Minimum charge for commercial uses	\$46.49 /MONTH \$557.88 /YEAR	\$50.67 /MONTH \$608.09 /YEAR	\$53.21 /MONTH \$638.49 /YEAR	\$55.87 /MONTH \$670.42 /YEAR

Type of Service:	Current Rates:	Proposed Rates: FY2024-2025	Proposed Rates: FY2025-2026	Proposed Rates: FY2026-2027
Commercial or Industry (Greater than 50,000 gallons per day) – No Active Connections				
Fixed charge for infiltration/inflow	\$2.16 /YEAR	\$2.35 /YEAR	\$2.47 /YEAR	\$2.60 /YEAR
Plus additional charge of				
Each million gallons per day of sewage discharge into the sewer	\$1,015,142.00/ YEAR	\$1,106,504.78/ YEAR	\$1,161,830.02/ YEAR	\$1,219,921.52/ YEAR
Each thousand pounds per day of Biochemical Oxygen Demand contained in sewage discharged	\$16,317.66/YEAR	\$17,786.25/YEAR	\$18,675.56/YEAR	\$19,609.34/YEAR
Each thousand pounds per day of suspended solids contained in the sewage discharge	\$11,162.37/YEAR	\$12,166.98/YEAR	\$12,775.33/YEAR	\$13,414.10/YEAR
Each thousand pounds per day of ammonia contained in the sewage discharge	\$78,166.55/ YEAR	\$85,201.54/ YEAR	\$89,461.62/ YEAR	\$93,934.70/ YEAR
Sewage discharged into the sewerage system	\$3,264.03/ MILLION GALLONS	\$3,557.79/ MILLION GALLONS	\$3,735.68/ MILLION GALLONS	\$3,922.47/ MILLION GALLONS
Biochemical oxygen demand discharged into the sewerage system	\$450.57/ THOUSAND POUNDS	\$491.12/ THOUSAND POUNDS	\$515.68/ THOUSAND POUNDS	\$541.46/ THOUSAND POUNDS
Suspended solids discharged into the sewerage system	\$448.62/ THOUSAND POUNDS	\$489.00/ THOUSAND POUNDS	\$513.45/ THOUSAND POUNDS	\$539.12/ THOUSAND POUNDS
Ammonia discharged into the sewerage system	\$3,660.78/ THOUSAND POUNDS	\$3,990.25/ THOUSAND POUNDS	\$4,189.76/ THOUSAND POUNDS	\$4,399.25/ THOUSAND POUNDS