



Park
Presbyterian
Church

ANNUAL CONGREGATIONAL MEETING

JANUARY 17, 2010

2009 ANNUAL REPORT

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**We will make Christ visible by
believing, living & sharing
the word of God**

In Memoriam
Park Presbyterian Church members called to
eternal life in the Church Triumphant in 2009.

Ruth Buffum
Tom Chappell
Roger Clark

Diana Jansen
Doris McClellan
David W. Smith
Edith C. Wemett

And Elders:
Agnes (Nan) Henderson
Raymond Hill

I am the resurrection and the life.
Those who believe in me, even though they die, will live;
and everyone who lives and believes
in me will never die.
—Jesus

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**Park Presbyterian Church
Newark, New York**

J. Christy Wareham, Pastor

SESSION -meets 2nd Monday of the Month

Class of 2010

Katrina Fedczuk (Youth)
Diana Lagenor
Melissa Lindberg
Josh McCrossen

Class of 2011

Scott Blondell (2nd term)
Deborah Burlingham (2nd term)
Barbara Chappell (2nd term)
Susie Earl (2nd term)
John Sorensen

Class of 2012

Stu Blodgett
Seth Burgess
Henry Kuperas
Chris Wilck

Clerk of the SessionAnn Peck
Treasurer of the SessionJosh McCrossen
Chair of the Trustees
Presbytery Delegate
Nominating Committee
TIC Delegates.....

COMMITTEES

Christian Education (CE)

Chair – Missy Lindberg

Diana Lagenor, Ann Peck, Christine Stephens, Karen Cameron

MSF (CE Subcommittee)

Chris Wilck

Festival

Chair – No Chair

Elsie DeMeyers, Beth Frind, Natalie Lemmon, Eileen Taylor, Linda Werts, Linda Wood

Finance

Chair – Susie Earl

Stu Blodgett, Rick DeVolder, Shelley DeVolder, Glenn Everdyke, Glenn Stell, Kurt Werts

Green Team

Chair – No Chair

Gerry Benedict, Donna Blondell, Scott Blondell, Seth Burgess, Phidelia Cornwell, Glen Everdyke, Sue Everdyke, Trudy Hicks, Natalie Lemmon, Sandi Marcano, Linda Werts, Chris Wilck

LOL

Chair –Sue Everdyke
3rd Tues of the Month

Julie Blodgett, Glenn Everdyke, Natalie Lemmon, Missy Lindberg, Eileen Taylor

Membership

Chair –Seth Burgess

Beth Frind, Mary Guchone, Paul Salisbury

Mission

Chair – Linda Werts

Nadine Brill, Emily Cornwell, Sandi Marcano, Tracy Clingerman

Nominating

Chair- Scott Blondell

Barb Chappell, Scott Briggs, Shelley DeVolder, Glenn Everdyke, Colleen Nassimos, Paul Salisbury, Karen Watson

Personnel

Chair - Jim Peck

Frank All, Susie Earl, Josh McCrossen, Paul Salisbury

Presbyterian Women

Beth Frind (Moderator), Barb Deisering (Treasurer), Ruth DeVries (Secretary), Linda Wood (Co-moderator)

P.W. Circles – Luncheon Circle (2nd Mon of the Month), M&M Circle (3rd Wed of Month), Quilters Circle (Every Thur. 630pm)

Property

Co-Chair - Fran Guchone
Co-Chair- Rod Deisering
1st Wed. of the Month

John Donaldson, Glenn Everdyke, Jim Fagner, John Sorenson, Wayne Smith, Christy Wareham, Linda Werts.

Stewardship

Chair - Scott Blondell

Bill Guchone, Henry Stephens

Worship/Music

Co-Chair – Debbie Burlingham
Co-Chair- Gerry Benedict

Lawrence J. Dapolito, Nancy DePauw, Sarah Humphrey, Natalie Lemmon

Pastor's 2009 annual report
January 2010

The good news is we're still dancing to the music.

Look through the report, and you see all the parts of church life you expect to see. We've got officers, some completing their commitments, leaving room for new ones to start. We've done Christian Education, busy as ever, maybe more than should have been humanly possible. Flowers have appeared on the chancel, and the burger booth and chicken dinners provided sustenance at Newark-fest. Worship twice on Sunday, except during summer, and so forth. It's been the usual song for us, and we can dance to that.

We also kept practicing new dance steps we started learning not so long ago. The Green Team have been bearing their ecological fruit with energy and effectiveness. They demonstrate what's possible at Park Church and in Newark. It's been inspiration enough that we're envisioning more, and now we have ECO@PARK to broaden the horizons of responsible stewardship of the earth and its resources. We continue to offer small groups and have filled out the schedule somewhat, especially adding the fall program of The Thoughtful Christian studies on such varied topics as Bible study, health care reform, atheism, Fundamentalism, and what it means to be a Presbyterian. Occasionally, someone besides the pastor stands up to lead group studies, and we find out how splendidly things turn out when that happens.

Some dance patterns were brand new, but we felt the music and did pretty well. One was the Summer Worship Series, in which members got behind the microphone on Sunday mornings to tell their faith stories. I cannot remember anything more extraordinary and rewarding than these saints pouring out of their heart experiences in which their spiritual life played an important part. I was moved by their tenderness, inspired by their courage, and warmed by their devotion. Regular folk telling their spiritual story to friends is an irreplaceable part of the life of a spiritual community, and now we know there are those among us able to tell their stories well. It would be very good for us to find more times for more storytelling soon.

What else was new?

Kyra! That fresh face in the office all week is already familiar to many of you. We keep at least two computers running all day just to keep her busy, carrying out her duties with dash and aplomb. Bringing a new church secretary into the mix has been a humbling experience. There's so much in the office to learn and understand that if people had to choose, I'm sure they'd sooner let the minister go missing than lose the secretary. Like the staff Kyra replaced, she has become indispensable and appreciated beyond words.

The changing of the secretarial guard meant that over the course of 2009 we had to learn to live without Elsie DeMeyers and Mary Guchone (as well as Nancy Wright, the year before). Not a week goes by, still, when Kyra and I aren't working on something and saying to each other, "Let's call Elsie [or Mary] about that." These gifted, loyal people have mattered more to the life of Park Church than we'll ever know.

So, what next?

After three years with you—figuring things out here at Park and working at reordering life to meet our dramatically changed realities—I continue still to discover the gifts and challenges we have and face. We have many gifts. And many challenges.

The most important gifts to us right now come in varieties of leadership. When the Nominating Committee sat down to put together a slate of officers for this year, we wondered, as always, where we would find individuals with the gifts and willingness to lead and strengthen the congregation. It seemed a bit much to hope for. Yet at the annual meeting the congregation will vote on an extraordinary group of leaders with abilities, energies and commitment that members can confidently trust and follow.

Leadership will probably be more important now for us than it's been in a long time, because the transformational changes we have to undergo in congregational life will be the most demanding in living memory. The "energy, intelligence, imagination, and love" of these elders and deacons, called for in the ordination questions, will be summoned to imagine and implement a

future for which we have no model or formula.

In early 2009, I unfolded a four-part vision of what I believe is the theological and ecclesiological character of Park Presbyterian Church—not how I'd have made it, but what it is. After two years of watching and listening, I felt pretty clear about who we are. I wanted to describe what I saw.

I wanted us to look at that snapshot and decide either that that's who we are or that we're something a little—even entirely—different, and I laid out the four parts in preaching, in the newsletter, and elsewhere. Having seen an image of who we are and agreed on it, I believed—and still believe—that we could perceive the possibilities in our circumstances and match our strengths and traits to them. We could become more whole, and we could grow. Without a clear self understanding and solid grounding, we lack focus and cannot determine a direction for our life. Defining ourselves is important. We must know who we are to discern where we're going.

It has turned out that we shy away from defining ourselves at Park Church, which is entirely consistent with what most struggling mainline churches like us do these days. If we define ourselves openly, we fear we may push away those who won't like living within the definition.

It's a very rational fear. Theologically, we have active members, leaders and prominent participants in the congregation who fall everywhere on the theological spectrum from Evangelical to conservative to moderate to liberal to Unitarian to humanist to pagan to agnostic to atheist. Socially and politically, we're just as widely scattered. Try to declare who we are, and right away a lot of people feel left out. That feels bad. Better to let things ride; don't think about it.

But do we really believe that works?

Maybe you've had an experience like mine. I've worked with my children, over the years, to understand who they are, so they can make healthy, adaptive life choices that would lead to their success. I've helped them discover what they're good at, what enlivens them, what gives them trouble, and what they value, so that they could put those insights together and chart a path.

The church must undergo the same process. We will be successful only when we know and understand who we are. When we stop ourselves from doing that, because it would disturb and distress the body, we can't move forward. We're stuck and can't figure out what to do, so we just do what we used to do, when times were different. We keep trying what used to work but doesn't anymore, and that's what makes us stuck.

We've got to get unstuck. But how?

We proceed with two distinct strategies at once:

We work consciously, seriously and deliberately to understand who we are and to use all our best traits optimally in an effort to strengthen and grow; and

We release the playfulness of our every bone and sinew, so that we dance to the music of our life and faith until the morning dawns.

This is not so different from how we're already doing things, but really paying attention to these two approaches to our ministry can improve our outcomes. And what would this dual approach of serious deliberateness and playful dance look like?

Serious deliberateness would look like busy, attentive leaders: assessing, planning, projecting, and implementing policies and programs. It would involve counting attendance and counting dollars. It would include diagnosis of where we're healthy and where we're sick. It would research the kinds of people who live in our community and zero in on those who would have an affinity for our kind of church. It would rejoice over spiritual growth and prod the spiritually bored. It would shift time spent on the disapproval of the discontented to providing the energized with more of what they already like. Leaders in this serious deliberateness mode would be practical, reasonable, impartial, steady, and self-possessed.

Playful dance would look like people rising to an inspiration. It would spring from conversations among friends who share similar cravings for delight. It would value charm over rectitude, imagination over memory. It would engender more liveliness from trying and failing than from succeeding in the tried and true. It would readily

forgive anything awkward, misplaced, incomplete, disappointing, or forgotten. It would treat surprise more often as a welcome gift than an uncomfortable intrusion. Leaders and members in playful dance mode would be vibrant, joyful, passionate, responsive, and attuned to their heart.

We can't seriously deliberate and playfully dance at the same time, but we can't keep doing one to the exclusion of the other, either. Each will contribute to the other. Each will make the other more possible, more meaningful, more effective. There will be leaders better at one than the other, but all leaders will contribute best by mastering the part they're best at and working harder at the one they're not used to. Seriousness will bring about what is knowable but hard to achieve. Playfulness will bring to light that which reason and discipline will never disclose.

The apostle Paul enthusiastically embraced the spiritual ardor of speaking in tongues and prophecy, which we may think of as the playful dance of Christian faith. But he tempered enthusiasm with his advice that all be done "decently and in order." Presbyterians are famously partial to the sage advice for decency and order over the dance of spiritual enthusiasm, and it worked for us quite nicely for a long time. Now it's killing us. Odd as it's going to feel, we've got to polish up our dancing shoes and remember how to use them. It's time—past time—for our enthusiastic ardor to measure up to our decent order.

That was Paul. Jesus, in the same vein, liked to think of us more in terms of our animal natures. "Be wise as serpents and innocent as doves," he said. We have to be able to shift from one mode to the other on a dime, for the sake of our mission. Serpents stay close to the ground, paying attention to every little stone and twig. Doves circle the air, dancelike. They see the wider view, now and then alighting on a perch for timely rest and innocent enjoyment. We have to be both serpent and dove.

We've got time to work on the transformation of the church, but we don't have forever. There's a million dollars in the endowment, which means we can hunker down, pinch pennies, make cautious decisions, hold the line, make it last. We can try to do better on less what we used to do best on a balanced budget, and we can hope it will be enough for a while. But that's just a way of planning

how to die.

If we plan to live, grow and spiritually prosper, we probably have just enough time to turn our current torpor into vitality. Many extraordinary people populate our pews, more than enough—who are more than good enough—to do everything we need to do. The nice thing about the serious part is that we're really good at seriousness. What's nice about the playful part is that it's a ton of fun, and we don't mind our fun.

What will it take to make the turn from what we are now to the vitalized church we can become?

Mostly, letting go. Letting go of inhibitions, false expectations, fantasies of the past, grudges, and personal designs too fervently held. Letting go and setting free of energies pent up within, enchanting powers long distrusted but long awaited. Letting go of whatever binds the spirit and its imagination for joy, mystery, and the promise of ordinary life transformed.

It will take leaders who can keep infusing both their seriousness and their joy, each at the right moment, into the mission. Not easy, but that's what the time calls for.

It will take followers who choose leaders wisely, who communicate with them openly and in fairness, who entrust them to immerse themselves fearlessly in discernment and decisiveness for the church, and who respond with trust and confidence when implementing difficult decisions. It will take followers who do the work. Not easy, but that's what the time calls for.

If you want to imagine the possibilities, pick up Diana Butler Bass's *Christianity for the Rest of Us* and read about church after church, just like ours, that made the shift from staggering along to dancing to a new song. It takes hard work and awkward change, but it's fun work and fascinating change. If you're too discouraged to be that hopeful, we'll understand, and we'll be glad to carry you along on the wave of our hope, trusting the blessings of our faith to bring us all to the farther shore, where we will thank our Lord and Christ, in the psalmist's image, for changing our "mourning into dancing." (Psalm 30)

Blessings,
Christy

Quality Characteristic	On-going activity	Special event
Gift-Oriented Ministry	The Sunday School Singers continually share their beautiful voices with the congregation. Worm Getters led by Rosemary Guchone, fulfills the spiritual and personal needs of high school students with food, fun, and fellowship.	A Baccalaureate Ceremony was planned and executed by Rosemary Guchone. She provided an inspiring and spiritual gift for our graduating seniors and their families.
Functional Structures	Fellowships continue to work as a building block for our youth to learn to trust and love their church family. CE and Mission working together to plan and execute work camps for our youth. Worm getters fulfills the spiritual and personal needs of high school students with food, fun, and friendship.	
Inspiring Worship Service	Children's Worship (pk-5th grade) continues to teach our younger youth how and why we worship God.	The Annual Christmas pageant involved youth and adults of all ages that told the story of Jesus' life from manger to cross through the use of Christmas Tree ornaments. Youth Sunday provided an opportunity for high school youth to take the reins and plan and execute a service. It provided all with a teens point of view.
Loving Relationships	Sunday School for ages Pk-12 continue to build strong, loving relationships with God and each other. Movie Night brings families together to share a snack and a movie with friends. Worm Getters fulfills the spiritual and personal needs of high school students with food, fun, and friendship.	Advent Family Night had families and friends come together to decorate the church and share a meal while celebrating the start of the Advent Season. Harvest Party at Camp Hauser gave children the opportunity share some harvest activities with their friends and neighbors. Rally Day provided families and children to sign up for Sunday school and to share a meal and make a craft.
Need-Oriented Evangelism		Middle and High School youth fund raised for money to sponsor a family in need. They shopped, wrapped, and delivered food and gifts for one family and provided food for other families in need.

Deacons' Jim Verbridge (Moderator); Gerry Benedict, Cindy Best, Scott Briggs, Dena Chapman, Betty Cowley, Fran Guchone, Pat Hart, Natalie Lemmon, Cheryl Lotz, Gwen Mix, Samantha Nassimos, Sandy Rude.

Quality Characteristic	On-going activity	Special event
Empowering Leadership	<ul style="list-style-type: none"> -Work with and train youth deacons -Schedule worship greeters and offering ushers 	<ul style="list-style-type: none"> -Christy's <u>Keirsev Temperament Sorter personality profile training</u>" presentation to Deacons June 15th. -Cheryl Lotz's <u>Understanding Alzheimer's Disease</u> and Cindy Best's <u>End of Life Care and the Importance of Caregiver Self Care</u> presentation to Deacons October 12th.
Gift-Oriented Ministry	<ul style="list-style-type: none"> -Host weekly coffee fellowship hour -Record worship for various church members 	<ul style="list-style-type: none"> -50 year membership and new member reception with Membership committee May 31st. -Rally Day Coffee hour with Christian Education Committee Sept. 13th -Deacons' Christmas Coffee hour December 20th
Functional Structures	<ul style="list-style-type: none"> -Schedule worship greeters and offering ushers -host weekly coffee fellowship hour -record worship for various church members 	<ul style="list-style-type: none"> -Deliver poinsettias at Christmas and lilies at Easter time -Deliver worship flowers weekly
Inspiring Worship Service	<ul style="list-style-type: none"> -Record worship for various church members 	
Loving Relationships	<ul style="list-style-type: none"> -Provide loving and caring ministry to congregational members and others in our thoughts and prayers -Make visits to hospitals, nursing homes, and homes; deliver worship flowers weekly; send cards -Provide support and fellowship during memorial service receptions -Host weekly coffee fellowship hour 	<ul style="list-style-type: none"> -Deliver gift bags and poinsettias at Christmas and lilies at Easter time -Deliver worship flowers weekly -Christy provided <u>Communion at home</u> to 23 church members; a Deacon accompanied Christy on each visit.

MISSION Chairs: Linda Wert; Nadine Brill, Tracy Clingerman, Emily Cornwell, Sandy Marcano, Josh McCrossen

Quality Characteristic	On-going activity	Special Event
Empowering Leadership	Participation in Presbytery sponsored Mission trips is ongoing. In 2009 Frank All, Tracy Clingerman, Fran Guchone, Natalie Lemmon, Sandi Marcano, Jeanne & Paul Salisbury, Pastor Christy Wareham and Linda Werts were motivated and called to serve others	January Mexico Mission Trip Spring & Fall West VA Mission Trip
Gift-Oriented Ministry	Church Members support ongoing gift ministries throughout the year	Prayer shawls to individual Personal care items to Victims Resource Center Baby caps to hospitals Mittens scarves, etc to Mexican, schools, agencies, etc. Baby quilts (Quilters' circle) to Park Church babies & community baby closet
Functional Structures	Church members share their passion for mission & service	Presentations presented about: -Mexico partnership -Living Waters for the World -West VA Mission Trip
Passionate Spirituality	The Living Waters for the world project team includes: Tracy Clingerman, Jeanne & Paul Salisbury, Linda Werts from Park Church and Bill Smith former member of Park Church	Spaghetti Supper mission fundraisers, ongoing Mexico partnership book sale, food sense, crop walk, Eco@park,/Green Team recycling activities, Living waters fundraising campaign
Need-Oriented Evangelism	Highway Cleanups, Eco@Park green ministry board led by Fred Hicks & Linda Werts, Share your blessings & Food closet Christmas meal project provides opportunities to share Park's understanding of the gospel within our community.	Fall & Spring Highway Cleanups (Sandi Marcano), Summer "grow more" project (Bill Doebler), "Composting & More" at church suppers (Gerry Benedict), annual SERRV sale (Linda Werts), Share your blessings '09
Loving Relationships	Ask nothing in return but building life changing relationships through a partnership with Presbyterian brothers & sisters of faith in Mexico is what the "Mexico partnership" & Living Waters project can bring to Park Church.	3 year partnership with Iglesia Nacional Presbiteriana A.R. "SINAI" congregacion in Limones, Mexico

Green Team Gerry Benedict, Donna Blondell, Scott Blondell, Seth Burgess, Phidelia Cornwell, Glenn Everdyke, Sue Everdyke, Trudy Hicks, Natalie Lemmon, Sandi Marcano, Linda Werts, Chris Wilck.

Green Team began the 2009 year off under Sue Everdyke's expert facilitation. The third annual eWaste & More event took place in April. This event was considered a major contribution to the community because there are fewer local options for recycling eWaste now that costs have become too prohibitive for the county to continue providing hazardous waste collections. Additionally, very little money was realized from this event because e-waste recyclers can no longer afford to provide community collections at the low fees they had previously charged.

A new event, an on-the-water, canal clean up took place in mid July with an even dozen taking part including three children. Volunteers took to canoes and kayaks and fished litter out of the Erie Canal and along its banks between Spencer Knight Park and Clinton Street. Others did brush clearing, improving a walking path along the south side of the canal from Clinton Street to the Lyon Street dead end.

In cooperation with the Cornell Cooperative Extension of Wayne County, Green Team hosted a second eWaste collection in October at their Energy Fair. The event was considered a success and showed that our community truly does care where its eWaste end up.

Green Team has continued to ensure that volunteers are available to wash dishes during the coffee hours that follow our ten o'clock services. People continue to step up to the plate and help us reduce the need for paper cups. Parishioners are utilizing our recycling pails by the lounge kitchen more frequently and happily, correctly!

Biketober took place for the second year during the month of October. It was not as successful as its first year in terms of numbers of bikes received. This actually turned out to be a blessing in disguise because the number of requests for bikes was dramatically reduced. It's hard to say how much of this was due to the lack of effort to "sell" the bikes.

This year's Harvest Dinner again utilized locally grown produce reducing the food miles it has traveled from farmers' fields to our kitchen. Additionally, Gerry Benedict introduced composting by providing compost pails for kitchen and dinner food wastes. He has graciously educated the PPC community through the *Parkview* on this process of turning leftovers into "gold".

Green Team has kicked around a number of ideas to continue its mission to reach out and educate the greater community on sustainable practices. Members will discuss and pursue them when timely and as appropriate. Currently, Donna Blondell has primary responsibility of this committee.

Flower Guild Elsie DeMeyers & Natalie Lemmon

Quality Characteristic	On-going activity	Special event
Empowering Leadership	Making decisions for decorating the church during the year, including special Sundays such as Easter, Thanksgiving and Christmas	Wreaths were purchased for the spring and summer months to make the church attractive from the outside.
Gift-Oriented Ministry	People remember their loved ones while brightening the Sunday services with special flowers	Beautiful lilies and poinsettias are given by families yearly in memory, and honor, of their loved ones.
Functional Structures	Seeing that fresh flowers adorn the sanctuary	
Inspiring Worship Service	Decorating the church for special church holidays	Special Christmas, Easter and Harvest decorations help draw the congregation together.

Food Closet Roger DeMeyers, Park Church Representative

Quality Characteristic	On-going activity	Special event
Gift-Oriented Ministry	A total of 821 households (1,042 adults and 1,026 children) were served with the 3,052 bags & boxes of groceries received in 2009	Many food drives by various community and church organizations.
Need-oriented evangelism	Giving out food, encouraging more members to become volunteers. Park Church works on Thursday afternoons	

Harvest Dinner

The Harvest Dinner was a great success this year. The dinner generated a profit of **\$2006!** A special thanks to Natalie Lemmon for taking charge and helping this to be a great success. Thank you to Gil Lewis for donating squash. To Greg Nassimos and Frank All-our two great meat cookers, kitchen volunteers :squash cutters and peelers, set-up people, potato peelers and masher, dressing, applesauce and coleslaw maker, pie donators, cutters, servers, ticket and take out helpers and wonderful clean up crew! And, thanks to you who came and ate the meal! We sold out this year.

HARVEST DINNER CONTINUED....

At the Harvest Dinner is when we began using composting resources provided by Gerry Benedict. This year Dinner preparations and clean up generated about 50 lbs of biodegradable material that were not land filled. Harvest Dinner biodegradable materials were moistened; then alternately layered in with yard leaves and little horse manure. Internal temperature of the pile a week later is 155° F. Now we wait as composting occurs with an occasional pile turn over.

With a 5-gallon pale in the downstairs kitchen and a smaller covered container for the lounge kitchen, we are putting our bio-degradable materials in. Then Gerry Benedict is taking these to his personal compost area in his home.

—Harvest Fest Team

Newarkfest

Chicken BBQ was a great success due to a Presbyterian Team Effort! BBQ Co-Coordinator, Josh McCrossen & Paul Salisbury called on the following crew chiefs: Dick Leone - BBQ; Linda Wiltsie as Serving Line; Jim Verbridge - Kitchen Clean-up; Fran Guchone - set-up; and Rick Bald & Greg Nassimos for Slaw & salt potato prep. Chiefs and their crews carried out the work of the day with a SPIRIT of fun, and fellowship. Jay Short did a great job as the head buyer for all of the inputs needed for the BBQ and burger booth. Jay even overcame losing his “buns!” Thank-you everyone for a job well-done! BBQ profit (approx.) \$1913, Burger Booth Profit (approx.) 815

—Paul Salisbury & Josh McCrossen

Office

2009 was a year of transition in the office of Park Church. I, Kyra Springett, was hired and began my first day on March 16th, 2009. Elsie trained me and left a guide for her to go by. Elsie DeMeyers retired officially on March 31st. Mary Guchone also retired officially in the middle of June. Colleen Nassimos is our new Treasurer. I am now the soul secretary/bookkeeper at Park Church, Official title: Church Office Administrator. I rely on continued help from Elsie DeMeyers, Shelley DeVolder Fran Guchone and Colleen Nassimos mainly.

Many changes have been made to the look of the Parkview and we have begun utilizing our website www.parkpresbyterian.org. We have also used facebook and Ning social networking website to promote some of our events going on here at Park Church. Email is also used a lot to promote the things going on here with our Church family and inform members when someone has passed away. The office has received a lot of positive feedback from people who really appreciate the email updates. I continue to encourage people to check out our website and view the Parkview online and send feedback. The office work includes working with the committee chairpersons, members and community members. Capable volunteers give of their time to help with various office projects with the largest of these being the monthly mailing of our newsletter to over 300 households.

My goal for 2010 is to organize the office to include only things generally used on a daily basis and to put in storage the things no longer needed. Also, I am working to update our filing system to be more user friendly. I am also building a Church Office Administrator Manual to use for training if temporary staff is needed. I feel it is important to develop a user friendly manual in order for easy access if help is needed in the future. Rod Deisering has trained me how to make new Key Cards for our “schlage” security system . I also hope to develop more relationships with our church volunteers and possibly recruit some new volunteers to things such as Wednesday workers.

—Kyra M. Springett, Church Office Administrator

OTHER Reports:**Boy Scout Troop 138**

Committee Chair:	Peter Staples
Charter Representative:	Seth Burgess
Scoutmaster:	Robert Hegeman
Asst. Scoutmasters:	Bill Guchone Greg Nassimos Mark McCullough
Treasurer:	Rick DeVolder
Committee members:	Steve Bagdonavicious Doug Day John Side Steve Covey Matthew Side Terry Tracy William Blair Rosemary Guchone

During 2009 there were:

13 Boys were Registered with the Troop
Troop Meetings
Committee Meetings
District Round Table Meetings
Hosted Spring Camporee at Camp Hauser with Troop #122
Summer Camp

Other Events with the Troop During 2009 included:

Annual Dinner for Scouts and Family Members
Christmas Caroling at Newark Manor Nursing Home & Wayne County Nursing Home
Attended the Dorchester (Canada) International Brotherhood Camporee
Scouting for Food
Newarkfest Clean-Up
Popcorn Sales-Fundraiser
Helped Vendors at Park Church Celtic Christmas Festival

SPECIAL GIFTS

We have received bequest to the Endowment Fund from the estate of Herbert Bedette in the amount of \$2000 and Agnes (Nan) Henderson in the Amount of \$35,845.54.

We have received gifts to the Memorial Fund in memory of the following people: Oliver D. Crothers, Tom Chappell, Diana Jansen, David W. Smith, Roger Clark, Doris McClellan, Ruth Buffum Edith C. Wemett, Agnes (Nan) Henderson, Sharon All.

Park Church appreciates all these expressions of sympathy.

-Kyra Springett, Church Office Admin.

TOGETHER IN CHRIST Nadine Brill, Park Church Representative

Representatives from Emmanuel Methodist, First Baptist, First United Methodist, Park Presbyterian, Redeemer Lutheran, St. Mark's Episcopal and St. Michael's Churches meet monthly, with the exception of July and August.

The following activities are coordinated through TIC:

Vacation Bible School was held at First United Methodist Church with 66 students in pre-school-6th grade in attendance. 37 youth helpers and 13 adults. Most attendees were from St. Michael's and First United Methodist. First Baptist Church held Bible School for 6 weeks that was state funded.

Lenten Luncheons were sponsored by individual churches and were well attended.

World Day of Prayer was held March 6th at Emmanuel Methodist Church with 32 participants. No community Thanksgiving Service was held due to lack of interest and church to host. A Baccalaureate service was held for high school graduates and well attended. Above services are rotated throughout member churches.

The Annual Mabel Hommer Memorial Crop Walk is held in May. 37 walkers collected \$5,442. Number of walkers down with no young people. Need volunteer help to organize and walk.

The local Food Closet is coordinated by Mary Jo Fenyn and Dolly Velte with volunteers from other churches manning closet Monday through Friday. This continues to be a much needed service in our community.

Regina Krolak organizes and prepares Annual Christmas Community dinner at First United Methodist Church. Churches are asked to provide pies and gifts. High School Interact Club help with set-up. This continues to be well attended and supported by area businesses.

TIC holds heir Annual Dinner meeting in April. Date and location for 2010 to be decided.

Together in Christ continues to extend invitation for churches, other than those listed, to join. There is an ongoing need for individuals and congregations to step forward to enable programs listed to continue.

Together in Christ was founded in 1978 to provide Newark area with an interchurch group of clergy and laity to witness to His name in this community by uniting resources and energies in a common effort and by pledging of the prudent use of time, talent and treasure in the name of Christ for a vibrant spiritual and prophetic fellowship of his people.

Personnel Committee chair, Jim Peck

Quality Characteristic	On-going activity
Empowering Leadership	The committee encourages and empowers the staff to grow and expand their roles and relationships. We recognize and encourage the Pastor as the staff leader to envision, lead, and facilitate.
Gift-Oriented Ministry	The members of the committee give their insight and experience to enrich the relationships of the staff and their functions. The committee recognize the gifts of our very talented and dedicated staff. The committee further wish to recognize, acknowledge and thank all the staff, workers and volunteers for their many talents and gifts to the church and life of the congregation.
Functional Structures	Appreciation of the Pastor's and Session's roles for the vision, oversight, leadership, and care in weaving together the people and pieces that becomes Park Presbyterian Church. The Committee recognize that it is the combined efforts of the office staff, music staff, custodian, committees, and numerous workers that function together to make great things happen.
Loving Relationships	The committee strives to set an environment to encourage loving relationships within the staff, the congregation, and the community.

Quality Characteristic	On-going activity	Special event
Gift-Oriented Ministry	<ul style="list-style-type: none"> Funds & food to Food Closet, Come Unity -Funds for kitchen updates: 2 coffee pots, 2 rolling carts -Offering collections for Birthday Sun., Blanket Sun., Thank offering, Least Coin - \$50 Memorial Contributions to church for each deceased woman member -Provide July Birthday gifts for Wayne Co. Nursing Home 	<ul style="list-style-type: none"> -Fund raising events: Rummage Sale, Bake sales. -Shopping for gifts to WCN Home -Delivery of gifts to WCNH by Briggs family -Collected 17 school kits for Church World Service from PPC congregation
Passionate Spirituality	<ul style="list-style-type: none"> -Three circles: Luncheon, Quilters, M & M -PW Coordinating Team Mtgs. -Collection of special offerings -PPC Memorial Contributions -Provide Horizon Magazine for women 	<ul style="list-style-type: none"> -Bake sales @ Newarkfest & Santa breakfast -Coffee & muffin booth at Celtic Festival -Provide gifts to July Birthday party at WCNH -Rummage Sale -TIC Dinner -Lenten Luncheon -Support Celtic Festival
Inspiring Worship Service		<ul style="list-style-type: none"> -Support World Day of Prayer, sponsored by TIC -Devotions @ circles -Lighting the Christ Candle before PW meetings
Holistic Small Groups	<ul style="list-style-type: none"> -Coordinating Team -Three Circles: <ul style="list-style-type: none"> Luncheon Circle Quilters Circle M & M circle 	<ul style="list-style-type: none"> -Met twice -Met regularly <ul style="list-style-type: none"> Luncheon C: 2nd Mon. M, A, M, J S, O, N, D noon Quilters: each Thurs. 6:30 pm M&M C: Met monthly
Need-Oriented Evangelism	<ul style="list-style-type: none"> -Funds & food to Newark Food Closet, Come-Unity -Special offerings -Deliver School kits to Church World Service 	<ul style="list-style-type: none"> -Hold fund raising Rummage Sale & Bake Sales -Collect & assemble school kits from congregation -Annual Birthday Sunday, Blanket Sunday & Thank offering collections -Least coin collection at each circle meeting
Loving Relationships	<ul style="list-style-type: none"> -Planning for and participating in our activities provide an opportunity for fellowship with other women & for mission to those in need as we practice our faith. 	

PROPERTY Co-chairs: Rod Deisering & Fran Guchone. John Donaldson, Glenn Everdyke, Jim Fagner, John Sorenson, Wayne Smith, Linda Werts.

Quality Characteristic	On-going activity	Special Event
Empowering Leadership	Work with different committees to meet their needs; invite community use of the building; Maintain Camp Hauser	Wormgetters; Red Cross Blood Drives; AA meetings; Bereavement groups; scouts; community meetings; Lifetime Care; Rose City Quilters
Gift-Oriented Ministry	Recruiting people with expertise for upkeep and special projects	Sound system; metal fabrication; painting; gardening; snow removal
Passionate Spirituality	Very pro-active committee Knowledgeable people working for a better place to worship	Maintaining Camp Hauser, Building and grounds
Functional Structures	Provide a clean, neat, safe and enjoyable building to worship in	Assist in setup for Newarkfest, weddings and funerals, Wormgetters, Park Pres. Women, breakfast with Santa, Rummage sale, mission fest and various functions
Inspiring Worship Service	Provide good sound system, lighting, heating & cooling with handicap accessibility	Maintenance agreements give regular checks to organ, stair lifts, copier, phone and fire safety.
Holistic Small Groups	Willingly provide good space for varied groups to meet: Bereavement group, many monthly meetings, Quilters, Garden Club, Park Women	Groups give each other support, friendship and knowledge
Need-Oriented Evangelism	Welcome new members and groups: Leleche groups, AA meetings and several scout troops	Community concerts to connect with others, Mission programs, supports scouting programs
Loving Relationships	Flexibility with all types of committees to encourage new uses for building and outside groups	Breakfast with Santa; Quilters' Sale & Raffle; Rummage Sale welcomes community; Craft Sales; Christmas Bazaar (Celtic Fest)

Worship & Music Committee Co-chairs Gerry Benedict & Deb Burlingham; Lawrence J. Dapolito, Nancy DePauw, Sarah Humphrey, Natalie Lemmon

Quality Characteristic	On-going activity	Special event
Empowering Leadership	<ul style="list-style-type: none"> • Coordinating with session for -<u>servicing monthly communion</u> - weekly East door greeter • <u>Paige Williams</u> provides organ accompaniment for the 8 AM worship. 	<ul style="list-style-type: none"> • Developing a <u>code of hospitality</u> for greeting and hosting supply pastors and/or lay leaders for Sunday worship
Gift-Oriented Ministry	<ul style="list-style-type: none"> • The committee has reviewed ways to increase special music during the worship services. • Organist, Larry Dapolito plays special, thematic music during the “2¢ a meal” collection by the children. 	<ul style="list-style-type: none"> • Natalie Lemmon arranging sanctuary decorative themes during the Harvest & Christmas season.
Passionate Spirituality	<ul style="list-style-type: none"> • Communion preparation • Special thanks to Natalie Lemmon and Nancy DePauw for coordinating communion preparation. • Periodic invitation to the congregation to come forward to accept communion. 	Coordinating: <ul style="list-style-type: none"> • TIC/community wide <u>Service of Healing</u> in January • Ash Wednesday individual meditation time • Maundy Thursday service • Annual Area <u>Community Church Choir Concert</u> • Family oriented Christmas Eve service • Formal Christmas Eve Candlelight
Functional Structures	Ongoing coordination between the Worship & Music committee with the: <ul style="list-style-type: none"> • Property committee <ul style="list-style-type: none"> -Scheduling organ maintenance - Monitoring & feedback of the sound system • Christian Education committee • Finance committee <ul style="list-style-type: none"> -Regular monitoring of expenditures -The Worship and Music committee review and submitted a 2010 budget • Regular Communion elements preparation 	

Quality Characteristic	On-going activity	Special event
Inspiring Worship Service	<ul style="list-style-type: none"> • The W&M committee discuss and set up weekly scheduling of special music each Sunday • 8am worship and/or special accompaniment • 10am Worship Service <ul style="list-style-type: none"> -Organist (weekly & special events) -Adult Choir (3-4x/month) -Special Music <ul style="list-style-type: none"> —Les Chanteuse singers (monthly) —Adult Hand Bell Choir (monthly) —Youth Hand Bell Choir (monthly) —Sunday School singers (monthly) • Discussing with Pastor Wareham and exploring variations in Sunday worship That new ways to explore our spirituality • Burlingham arranged for east door Greeters for each 10am service • Burlingham invited session • members to serve communion on Holy communion Sundays & Special events • D. Burlingham invited supply pastors during the summers When Pastor Wareham was on study leave or family vacation • <u>Sarah Humphrey and Nancy De-Pauw</u> arranged the Summer worship service special music schedule 	<ul style="list-style-type: none"> • Community service of <u>healing</u> • <u>Ash Wednesday</u>- a simple , free response service presented in the PPC chapel from 5:30 – 7:00 PM on. Meditative music, reading material followed by the • application of ASH to the foreheads of participants. • Ordering & distribution of Eco-Palms on Palm Sunday • Easter Adult Choir Cantata “My Redeemer Liveth” performed on Palm Sunday • Maundy Thursday TENEBRAE SERVICE • Easter Sunrise Service at Camp Hauser Annual Area <u>Community Wide Church Choir Concert</u> • The Summer series: <u>A True Story from Real Life</u> by congregation members Several “campfire/vesper” worship services at Camp Hauser, were held in August and September • A Sunday of “Favorite Hymns” Adult Choir Christmas Cantata presented “Holly and Ivy” • <u>Christmas Eve Services</u> <ul style="list-style-type: none"> -Family oriented service -Formal candlelight & communion service
Holistic Small Groups	<p>The <u>Worship and Music</u> committee meets the 4th Monday of each month. The meetings usually run about 1 hour and are typically informal discussions with all members contributing a <u>variety of thoughts</u> on the agenda. Decisions and recommendations are by consensus.</p>	The Informal atmosphere of summer worship
Need-Oriented Evangelism	April 6 th – Successful Annual Area <u>Community Church Choir Concert</u>	The summer series: <u>A True Story from Real Life</u> by congregation members
Loving Relationships	Recognizing the need and developing a <u>code of hospitality</u> for greeting and hosting supply pastors and/or lay leaders for Sunday worship when Pastor Wareham is away.	Community wide service of Healing

Adult Choir Director Sarah Humphrey

Quality Characteristic	On-going activity
Empowering Leadership	The choir leads the congregation through song.
Gift-Oriented Ministry	The members of the choir use their special gifts to praise God in song.
Inspiring Worship Service	The music is varied from week to week with special performances a couple times a year. Special events: Christmas and Easter cantatas. Singing with the children at Christmas time
Loving Relationships	The members of the choir connect with each other while singing.

Chancel Bells Natalie Lemmon, Director

Quality Characteristic	On-going activity	Special event
Empowering Leadership	Members have been asked to lead the bell groups	Members have helped out by leading the youth bells during practice
Gift-Oriented Ministry	Because of the musical talents the quality of playing continues to improve	Playing during the church services every 5 weeks -played for a wedding
Functional Structures	We enhance the services and special occasions	
Inspiring Worship Service	New music helps to make worship and music more cohesive	Easter Music Advent Music Thanksgiving Music Christmas Music
Holistic Small Groups	As a group we support each other personally and musically	Special times together at the Canandaigua Festival Annual Bell Party
Loving Relationships	Because we meet every week we are now like a family and enjoy each others company	Sending a group card of sympathy or support Giving each other rides, sharing music.

PARK PRESBYTERIAN CHURCH
Annual Meeting
January 18, 2009
Rev. Christy Wareham, Moderator

The Annual Meeting of the Congregation of Park Presbyterian Church was called to order in the sanctuary after the morning service. It was determined that there was a quorum present so Rev. Wareham opened the meeting with prayer.

The first order of business to come before the congregation was the election of session members and deacons. Scott Blondell presented the nominating committee report. First, Scott acknowledged and thanked those leaving the session: Gerry Benedict, Shelley DeVolder, Jill Nittolo, Rosemary Guchone, and Julianna Everdyke for their hard work. Scott also thanked those leaving the Board of Deacons who includes Bonnie and Thurlow Hammond, Ellie Conklin, and Jordan Tack. Then Scott presented the nominations for Session. Scott put the following names into nomination for the session: Josh McCrossen, Stu Blodgett, Chris Wilck, and Katrina Fedczuk as Youth member. Scott then entered the following names into nomination for Deacon: Gerry Benedict, Cindy Best, Scott Briggs, and Samantha Nassimos as Youth member.

It was moved and seconded to close the nominations and have the Secretary cast one ballot for the nominees. The motion passed unanimously.

Scott then asked for nominations from the floor for people to serve on the nominating committee for 2010. Those nominated were Rosemary Guchone, Shelley DeVolder, and Colleen Nassimos. It was moved and seconded to close the nominations. The motion passed. Then it was moved and seconded to elect those nominated to the nominating committee for 2010. The motion passed.

A motion to recess the meeting of the congregation was made and seconded. The motion passed.

Then Susie Earl, President of the Corporation opened the corporate meeting. The first order of business was approval of Rev. Wareham compensation package. Susie moved to approve Rev. Wareham package. The motion was seconded and passed.

The next order of business to come before the group was approval of the budget. There were several questions about the budget. One, the people were interested in who has the final say on spending. Although it was pointed out that chairman of various church committees should keep track of their portion of the budget quarterly, the session has final authority. There was also concern about spending down the endowment. There was also a question about funding for youth programs. A motion was made and seconded to accept the budget. The motion passed.

A motion was made and seconded to adjourn the corporate meeting and resume the congregational meeting. The motion passed and the congregational meeting was resumed.

John Sorensen brought up the issue of making the church handicapped accessible. A motion was passed at the congregational meeting three years ago to explore the options to make Park Presbyterian Church handicapped accessible. Assortments of options were to be explored with \$40,000 to be set aside for the initial engineering documents. At this point the session recommends that the remaining \$37,505 be set aside solely for the purpose of exploring other options of enhancing accessibility. The session will come back to the congregation at the next congregational meeting with further recommendations for Park Presbyterian Church to consider regarding enhanced accessibility. As a result the session moves that the congregation reconsider the purpose of its previous decision and direct that the \$37,505 be allocated for the purpose of other options that will enhance accessibility to the church facility. The motion was seconded and discussion followed. A motion was moved and seconded to call the question. The vote on the motion passed. Then the congregation voted on the motion. The motion passed.

There being no further business to come before the congregation it was moved and seconded the meeting be adjourned. The motion passed. Christy closed the meeting with prayer.

SESSION TREASURER'S REPORT

Balance as of January 1, 2009	\$ 339.04
Receipts	None
Disbursements	
March 2009 Park Church – Elsie’s Reception	\$ 50.00
March 2009 Natalie Lemmon – Cake	<u>\$ 35.00</u>
	\$ 85.00
	\$ 254.04
Balance as of December 31, 2009	\$ 254.04

- Session Treasurer-

DEACONS' TREASURER'S REPORT

Balance– December 31, 2008 **\$704.13**

Receipts:

- | | |
|--|----------|
| • Memorial Donations (2) | \$325.00 |
| • Donations for Christmas gift bag items (3) | 70.00 |
| • Contribution from Pastoral professional expense
for 2 workshops attended by 2 Deacons | 50.00 |

Total **\$445.00**

Expenses:

- | | |
|--|-----------|
| • Memorial Receptions (5) | \$ 353.51 |
| • Cards and stamps | 76.96 |
| • Christmas gift bag items | 93.88 |
| • Elsie DeMeyers reception | 85.00 |
| • Special coffee hours
(50 year Membership & New Member
Reception (5/31); Rally Day (9/13);
Christmas Coffee hour (12/20) | 97.79 |
| • Two workshops attended by two Deacons | 100.00 |
| • Deacon supplies | 30.04 |

Total **\$837.18**

Balance—December 31, 2009 **\$311.95**

	<u>Jan - Dec 08</u>	<u>Jan - Dec 09</u>	<u>2010 Projected Budget</u>
Ordinary Income/Expense			
Income			
Budgeted Offerings			
Thanksgiving	212.00	209.00	200
Christmas	619.00	748.00	600
Initial Offering	283.00	65.00	50
Pledge 2007	1,824.68	0.00	0
Pledge 2008	121,602.15	1,974.82	0
Pledge 2009	4,764.00	114,971.64	0
Pledge 2010		7,316.00	110,000
Per Capita 2007	136.82		0
Per Capita 2008	2,886.54	550.00	0
Per Capita 2009	629.82	2,845.64	0
Per Capita 2010		387.00	
Church School	36.58	4.50	0
Plate Offering	3,184.84	2,480.13	2250
Lenten/Easter	219.00	246.00	250
Total Budgeted Offerings	<u>136,398.43</u>	<u>131,797.73</u>	<u>113350</u>
Other Income			
Use of Building	765.00	680.00	600
Fund Raising	5,455.80	11,487.45	10000
CE Fund Raising	1,659.17	677.90	1300
Designated Mission	2,092.76	0.00	2000
Green Group Income	0.00	0.00	0
Miscellaneous	0.00	2,560.77	0
Funds from Endowment	107,800.00	85,663.70	112731
Total Other Income	<u>117,772.73</u>	<u>101,069.82</u>	<u>126631</u>
Total Income	254,171.16	232,867.55	239981
Expense			
Ministry to Others			
Presbytery of GNV	11,422.31	11,707.95	11078
Synod of North East	469.41	481.15	481
General Assembly	3,755.28	962.30	3850
Designated Mission	1,067.00	1,655.00	2000
One Great Hour of Sharing Exp	361.00	0.00	0
Peacemaking Expense	241.67	0.00	0
Total Ministry to Others	<u>17,316.67</u>	<u>14,806.40</u>	<u>17409</u>
2 Cents a Meal Expense	1,323.60	0.00	0
Fund Raising Expense	2,156.58	6,050.61	5000

Pastoral			
Salary & Housing - Pastor	56,256.34	57,871.70	62437
Social Security Allowance-Pas	3,641.00	4,417.31	4522
Pension & Benefits-Pastor	24,404.58	24,475.80	25640
Pastoral Medical-Pastor	4,000.00	4,000.00	750
Pastoral Prof Expense-Pastor	2,808.40	441.59	3000
Pastoral Continuing Education	<u>1,000.00</u>	<u>1,000.00</u>	<u>1000</u>
Total Pastoral	92,110.32	92,206.40	97349
Worship & Music			
Organist Salary	8,075.27	7,988.18	8484
Substitute Organist	850.00		225
Chapel Organist	0.00	620.00	816
Adult Choir Director			
Substitute Adult Choir	600.00	100.00	400
Adult Choir Music/Supplies	516.64	265.99	500
Adult Choir Director - Other	<u>3,404.65</u>	<u>4,703.40</u>	<u>4471</u>
Total Adult Choir Director	4,521.29	5,069.39	5371
Adult Bell Choir	1,360.75	1,264.03	1511
Bell Choir Music/Supplies	270.73	131.14	200
Childrens' Choir Music Supplies			100
Worship Supplies	200.50	486.25	250
Pulpit Supply	<u>464.34</u>	<u>390.10</u>	<u>500</u>
Total Worship & Music	15,742.88	15,949.09	17457
Program Staff			
Session Expense - Development	<u>411.37</u>	<u>0.00</u>	<u>0</u>
Total Program Staff	411.37		0
CE & Youth Programs			
CE Programs & Supplies	3,541.02	2,362.34	2500
Glenn Stevens Award Fund	0.00	43.87	100
Mechie Memorial Scholarships	800.00	491.08	500
CE & Youth Programs - Other		750.00	750
CE Fundraising Expense	<u>1,716.57</u>	<u>481.46</u>	<u>300</u>
Total CE & Youth Programs	6,057.59	4,128.75	4150
Administration			
Secretary Salary	17,941.15	19,721.22	21420
Substitute Salary			
Background Checks	<u>844.08</u>	<u>145.80</u>	<u>150</u>
Total Substitute Salary	844.08	145.80	150
Postage	1,260.65	1,289.49	1200
Telephone	1,688.16	1,266.76	1100
Internet	689.40	722.81	600
Office Supplies	2,364.10	1,973.06	2200
Committees			

Membership Committee			
	New Member Class		175
	Break-		
	fasts	73.98	75
	Total Membership		
	Committee	73.98	250
Total Committees	252.53	564.79	750
Unbudgeted expense	(28.10)	438.21	0
Advertising	70.00	276.43	200
Payroll Services	1,873.15	1,685.54	1900
Treasurer	1,500.00	774.00	0
Deacons	0.00		0
Total Administration	28,455.12	28,858.11	29520
Payroll Taxes			
FICA Church Employer	2,989.18	3,153.06	3343
NYS Unemployment			
Insurance	1,206.54	189.15	500
Workers Compensation	792.24		450
NYS Disability Expense	204.86		200
Total Payroll Taxes	5,192.82	3,342.21	4493
Maintenance			
Custodian Salary	6,793.90	6,343.61	7000
General Operating Utili-			
ties	20,035.97	16,613.64	16000
Insurance	10,301.90	8,738.59	10500
Bldg, Equip., Maint. Re-			
pairs	11,723.42	3,677.36	5000
Building Supplies	2,934.14	2,085.72	2000
Service Contracts	4,888.87	6,818.90	6000
Equipment Replacement	199.00		0
Total Maintenance	56,877.20	44,277.82	46500
Per Capita Apportionment	18,944.46	18,103.00	18103
66900 · Reconciliation Dis-			
crepancies	0.00	0.00	
Total Expense	244,588.61	227,722.39	239,981.00
Net Ordinary Income	9,582.55	5,145.16	0.00
Other Income/Expense			
Other Expense			
Green Group Expense	(200.00)	0	0
Total Other Expense	(200.00)	0	0
Net Other Income	200.00		
	9,782.55	5145.16	0.00

	#311101	#311201	#311301	#311401	#311501		
	Balance	Donations	Withdrawals	Advisor Fees	Interest/ Dividends	Unrealized & Realized Gains (Losses)	Balance
	12/31/2008						12/31/2009
Funds under management							
<i>Witherspoon Funds (unrestricted)</i>							
General Fund	760,473.76	40,815.70	(100,428.75)	(6,720.14)	20,937.87	142,943.93	858,022.37
Building Fund	33,265.65	7,369.11		(388.84)	1,211.50	8,270.97	49,728.39
Mission Fund	34,941.02			(338.12)	1,053.48	7,192.15	42,848.53
Total Witherspoon Funds	828,680.43	48,184.81	(100,428.75)	(7,447.10)	23,202.85	158,407.05	950,599.29
<i>Knox Funds (semi-restricted)</i>							
Clara Ayer	11,830.16			(109.89)	342.38	2,337.45	14,400.10
Helen Duffner	9,479.12			(92.98)	289.71	1,977.84	11,653.69
George Chapman	37,828.88			(363.48)	1,132.49	7,731.56	46,329.45
Total Knox Funds	59,138.16	0.00	0.00	(566.35)	1,764.58	12,046.85	72,383.24
<i>Calvin Funds (restricted)</i>							
Ed Strattan	5,425.01			(50.72)	158.02	1,078.82	6,611.13
Caryl Engel	1,241.90			(8.45)	26.34	179.80	1,439.59
Feller Fund	2,429.87			(25.36)	79.01	539.41	3,022.93
Victoria Johnson	3,738.63			(33.81)	105.35	719.21	4,529.38
Zornow Fund	1,284.06			(8.45)	26.34	179.80	1,481.75
Flower Fund	12,425.43			(118.34)	368.72	2,517.25	15,193.06
Glen Stevens	1,716.35		(43.87)	(16.91)	52.67	359.61	2,067.85
Mechie Scholarship	19,104.85		(491.08)	(177.51)	553.08	3,775.88	22,765.22
Total Calvin Funds	47,366.10	0.00	(534.95)	(439.55)	1,369.53	9,349.78	57,110.91
Total Endowment	935,184.69	48,184.81	(100,963.70)	(8,453.00)	26,336.96	179,803.68	1,080,093.44
December 2008 Balance per Schwab Report	935,184.69						935,184.69
January Activity		752.25	0.00	(2,079.00)	2,663.87	(42,532.67)	(41,195.55)
February Activity					1,265.49	(34,735.53)	(33,470.04)
March Activity		3,816.77	(28,376.25)		3,465.48	47,408.71	26,314.71
April Activity		0.00	0.00	(1,978.00)	76.50	46,390.26	44,488.76
May Activity		1,752.25	0.00	0.00	1,797.71	32,032.46	35,582.42
June Activity		752.25			4,730.79	12,139.37	17,622.41
July Activity		752.25	(28,911.20)	(2,174.00)	2,085.65	46,151.46	17,904.16
August Activity		752.25			1,024.46	7,817.42	9,594.13
September Activity		752.25	(28,376.25)		3,772.50	23,397.06	(454.44)
October Activity				(2,222.00)	137.00	(420.91)	(2,505.91)
November Activity		1,504.50			750.49	29,960.31	32,215.30
December Activity		37,350.04	(15,300.00)		4,567.02	12,195.74	38,812.80
							0.00
Year To Date Balance	935,184.69	48,184.81	(100,963.70)	(8,453.00)	26,336.96	179,803.68	1,080,093.44

Endowment Fund December 31, 2009

SPECIAL OFFERINGS RECEIVED IN 2009

2 ¢ a Meal	\$730.45
One Great Hour of Sharing	213.00
Peacemaking	310.00
Pentecost	222.00
Christmas Joy	235.00

FUNDRAISING PROCEEDS 2009

Newarkfest Bake Sale	303.50
Newarkfest Chicken BBQ	2595.25
Newarkfest Burger Booth	1760.96
Harvest Dinner	2805.74
CE	
-Family Fun Day	54.00
-Cheese balls	288.00
Mission Festival	
-Celtic Fest	3743.00
<i>(includes gift baskets, vendor, performance, lunch & dinner)</i>	
Property (File cabinet)	20.00

Flower Guild

December 31, 2008 through December 31, 2009

BALANCE		\$ 2,512.85
INCOME		
Easter	\$ 286.50	
Christmas	\$ 378.00	
Altar Flowers	\$ 510.00	
Sub-total	\$ 1,174.50	\$ 3,687.35
EXPENSE		
Easter	\$ 278.50	
Christmas	\$ 297.00	
Altar Flowers	\$ 755.00	
Harvest	\$ 197.12	
Membership	\$ 101.00	
TOTAL	\$ 1,628.62	
Balance December 31, 2009		\$ 2,058.73

Celtic Christmas Festival Financial Report

January 1, 2009—December 31, 2009

	INCOME	EXPENSE	PROFIT
VENDORS			
(19)spaces up/(17) vendors	\$615.00	-0-	\$615.00
(4)spaces/vendors down			
DINNER	\$625.00	\$191.55	\$528.00
Set up for (134)			
Seated (124)			
Takeouts (5)			
Workers (5)			
CONCERT	\$1300.00	\$800	\$500
Seated/paid (190)			
Band's family (5)			
GIFT BASKETS	\$922.00	\$216.00	\$706.00
LUNCHEON	\$214.00	-0-	\$214.00
FATHER CHRISTMAS	\$5.00	-0-	\$5.00
PUBLICITY	-0-	\$290.64	(-290.64)
TOTALS	\$3681.00	\$1498.19	\$2277.36

Notes: Two community groups received free tickets to be our guest for the evening
 The Hickok Center for Brain injury
 Hannick Hall

*SERRV to Mission= \$128.40

**Sweet Shoppe & Café to Women= \$59.00

Presbyterian Women-Financial Report

January 1, 2009—December 31, 2009

Balance— January 1, 2009

Checking	\$5083.31
Investment	13,061.06

Receipts:

Income-Invest		(710.12)
• Circle Collections	114.50	
• Rummage Sale	2,569.54	
• TIC dinner	173.00	
• M/D dinner	—	
• 3 Bake Sales	515.91	
• Birthday offering	143.90	
• Blanket Sunday	250.00	
• Least Coin	4.26	
• Bazaar-Celtic Fest	1,138.00	
• Thank Offering	68.50	

TOTAL RECIEPTS 4,977.61

TOTAL ALL RECEIPTS 22,411.86

DISBURSEMENTS

• Contingency to Presbytery	\$ 1,000.00	
• Presbytery Mission	100.00	
• Least Coin	20.00	
• Birthday Offering	143.90	
• Thank Offering (pledge & coin)	168.50	
• Blanket Sunday	295.00	
• *Rummage Sale	115.35	*
• Kits	40.00	
• TIC	56.83	
• Horizon Magazine (3-3yr sub)	162.00	
• July Birthdays (Wayne Co Nursing Hm Briggs)	40.36	
• **M/D Dinner	61.15	
• Misc: carts, drawers slides, coffee maker, card	758.40	
• MISSION:		
• TOTAL MISSION	800.00	
Come-Unity	400.00	
Food Closet	400.00	
• PPC MEMORIAL: McClellan, Buffum Jansen Wement, Henderson	250.00	

TOTAL DISBURSEMENTS 4,011.49

Less investment 12,350.94

Balance in checking account 12/31/09 **6,049.43**

*\$10.00 for 2010 included; ** bought supplies before canceled M/D

Park Presbyterian Church Women's Association
Quilters Circle Treasurer's Report
 December 31, 2009

Reliant Community Federal Credit Union		<u>Activity</u>
Savings Account: Balance January 1, 2009		\$ 369.62
Deposit January 29, 2009	\$75.00	\$75.00 Vendor Registration and donation Katherine Tiblow, <i>Finger Lakes Quilting</i>
Deposit February 9, 2009	\$45.00	\$25.00 Vendor Registration <i>Carriage House Quilts, Naples</i> \$20.00 Vendor Registration Kathie Lewis, <i>Just Sew Sew</i>
Deposit March 3, 2009	\$20.00	\$20.00 Vendor Registration Janet VanStaalduinen
Deposit March 16, 2009	\$838.00	Includes \$100 start-up cash from checking \$43 for items sold \$695 for quilt show admission (139 people paid admis- sion)
Deposit November 16, 2009	\$97.50	Sale of quilted goods after church
Deposit December 14, 2009	\$139.00	Sale of quilted goods Dec. 12/13
Deposit December 21, 2009	\$68.50	Sale of quilted goods after church
Dividends 2009 YTD 30NOV09	<u>\$ 4.39</u>	
	Balance 21 DEC 09	\$1657.01
Checking Account: Balance January 1, 2009		\$561.41
Deposit	\$ 0	
Total deposits	\$ 0	
Withdrawal	March 13, 2009	\$100.00 "Newark in Stitches" Start-up money for cash box
Withdrawal	March 31, 2009	\$270.78 Linda Werts (reimburse for publicity) \$21 stamps, \$249.78 paid publicity
Total payments	\$370.78	
	Balance 31 DEC 09	\$190.63

Submitted by Holly Burgess