

Our Savior Christian Academy

Annual Report 2017-2018

OSCA Strong and Consistent

Imagine for just one moment, a one-room school house with 20 children. Two instructors wonder about the future, how many other children will attend their school, and where they will put them. The Christmas program attracts 89 loved ones. The total budget does not exceed \$20,000.

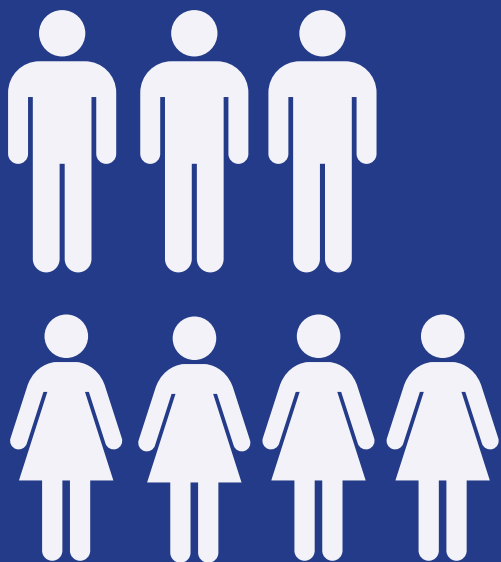
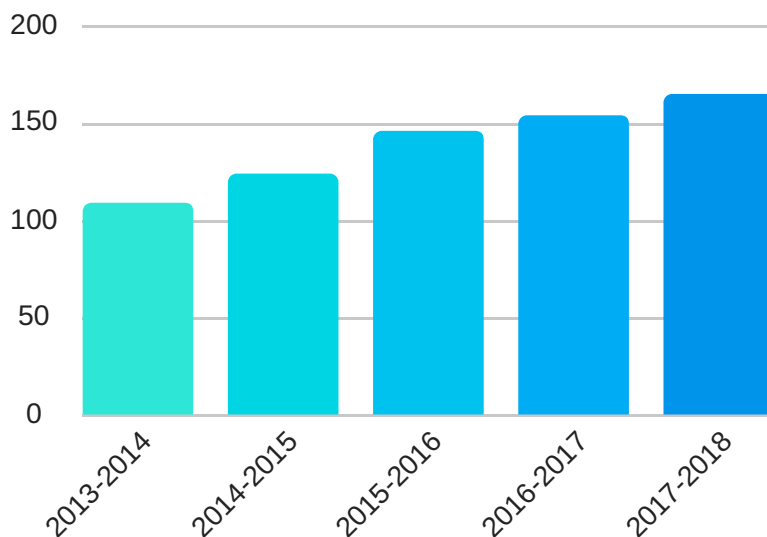
Now imagine the one-room school house with 180 children. Thirty-six instructors wonder about the future, how many other children will attend their school, and where they will put them. They dream of a gymnasium, new technology and how everyone will fit into the sanctuary for the Christmas program that attracted over 300 loved ones last year. The total budget exceeds \$700,000.

When I reflect fondly on the many years I have been blessed to be a part of this ministry, I realize nothing has changed. Some might think I hold a myopic view of a school that has grown tremendously. However, isn't that exactly what we want? Our God is constant. He is never changing. It is "STILL ABOUT JESUS"! Our Savior Christian Academy remains committed to the same level of excellence that was offered over 11 years ago when we first opened our doors.

As you review the Annual Report, we pray that wherever you worship or attend school, you know the strength and peace of Jesus Christ. We thank God for you and your unfailing love and support.

Serving the One Who Saves,
Lavonne Pappert, M.A., CFLE
Superintendent

enrollment



1:7

average teacher to student ratio for core classes

Lower than average student to teacher ratio allows for a student's academic needs to be met

155

* August 2017

62 PreKindergarten

6 Kindergarten

57 Elementary

16 Middle School

74 High School

* Based on August 2017 enrollment

administration

As of February 2018,
Growing in Grace has raised

\$160,460

Since 2016, this long term
fundraising effort continues
to secure funds which
support program development
and mission expansion.

6 lead teachers have
graduated from the Colloquy
program. This program
prepares the Lutheran school
teacher to carry the Lord's
name and His teachings with
faithfulness to the children
and their families.

28

Number of Teachers
serving two campuses

93

Percentage of
Teachers holding
Associate, Bachelor,
Master or Doctorate
Degree

36

Number of hours per
week volunteer
teachers help in the
classrooms

elective

programs

5

Academic

4

Athletic

7

Fine Art

* Middle and High School Offerings

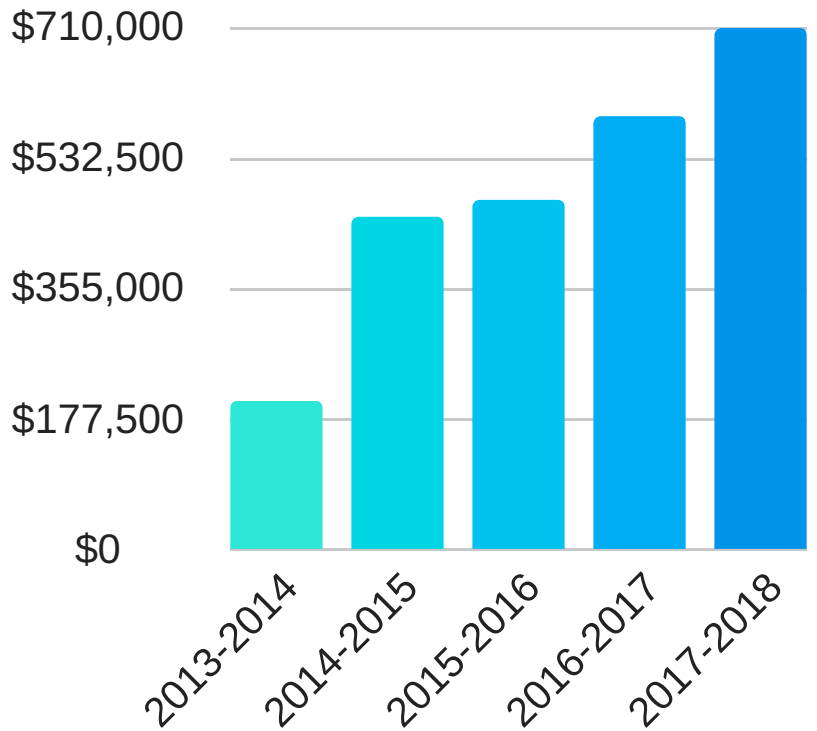
OSCA continues to be a good steward of your tuition dollars while still achieving excellence in faith-based education

\$4,579

average
cost expenditure
per student
2017-2018
school year

financials

OSCA Yearly Budgets



budget

break down

\$670,927

Tuition

\$46,000

Fundraising

\$22,790

Miscellaneous

\$20,000

Growing in Grace

\$70,000

Reserves

* August 2017 Budgeted Income