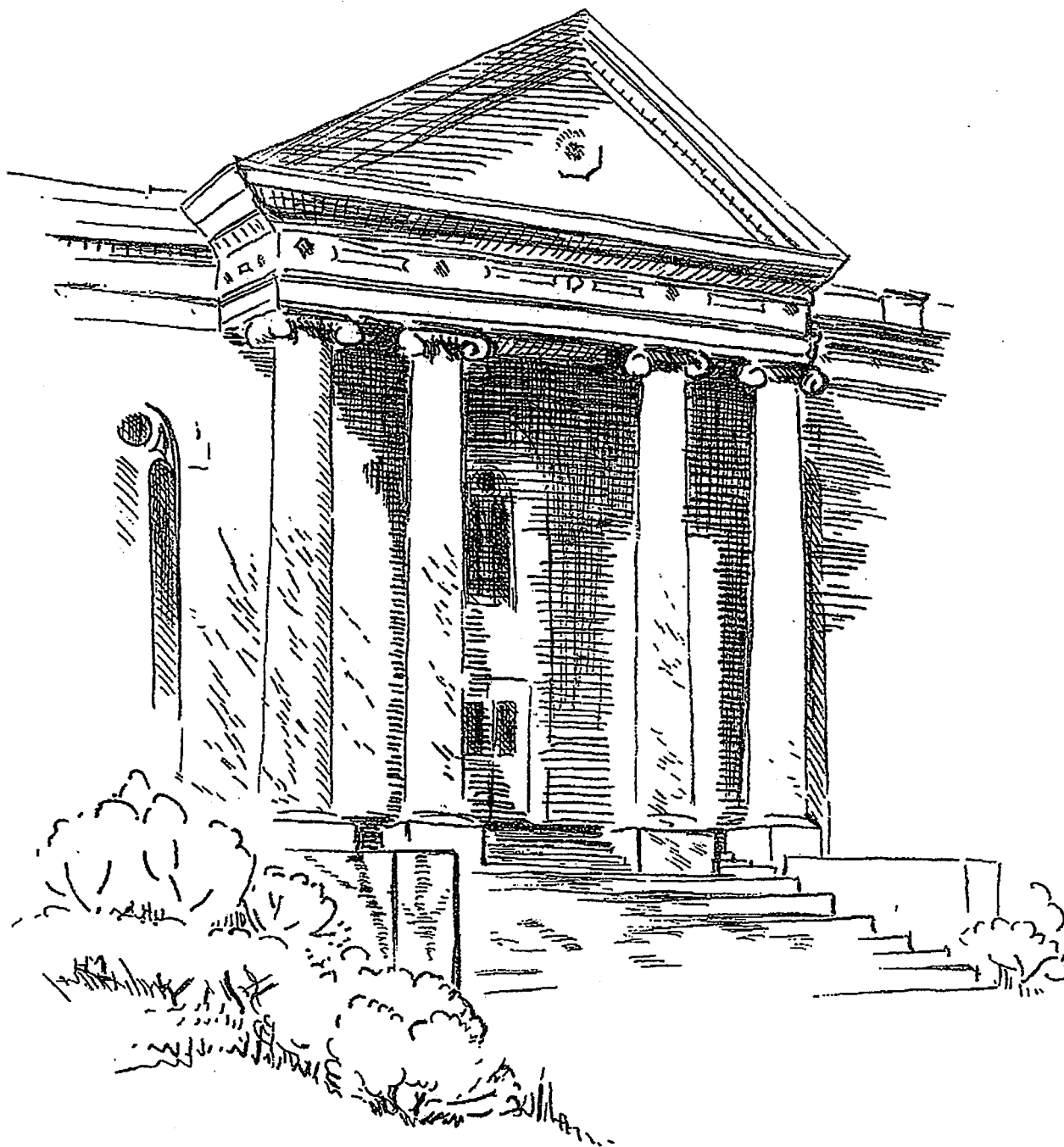


January 27, 2019

Annual Congregational Meeting



2018 Annual Report

In memory of those who entered the Church Triumphant in 2018

CHRISTINE ROBARGE, ELDER
OCTOBER 16, 1918—JANUARY 2, 2018

GIL LEWIS
FEBRUARY 23, 1920—APRIL 3, 2018

DONALD WILTSIE
JANUARY 18, 1942—MAY 27, 2018

VERNA BLONDELL
DECEMBER 19, 1921—MAY 28, 2018

DORLA SEELY, ELDER
NOVEMBER 22, 1927—JULY 4, 2018

GERALD REED, JR.
MARCH 9, 1953—AUGUST 5, 2018

NANCY HERRINGTON
JUNE 6, 1930—SEPTEMBER 26, 2018

RUTH BUSH
APRIL 27, 1914—SEPTEMBER 29, 2018

REBECCA SHORT, ELDER
APRIL 16, 1940—SEPTEMBER 30, 2018

JOHN "JACK" HART
MARCH 17, 1948—OCTOBER 6, 2018

DONNA WILKES
FEBRUARY 29, 1944—OCTOBER 10, 2018

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**PARK PRESBYTERIAN CHURCH
ANNUAL MEETING
JANUARY 28, 2018 AT PARK CHURCH**

Moderator: Pastor Kirk Baker

Clerk of Session: Cari Taylor

Start at 11:04AM after Worship Service

Determination of Quorum: 10% of congregational membership was present, approx. 60 people present.
(Quorum met)

Opening Prayer: Pastor Kirk Baker

Reading of Minutes 2017 Annual Meeting

MOTION: Susie Earl/Linda Werts (2nd) to dispense the reading of the Annual Meeting Minutes from December 22, 2017 (passed)

TEAM REPORTS:

Audit Team: Jen Baker, Gil Burgess, and Mary Guchone (Reviewed books and made suggestions. No significant issues)

Christian Education: Appreciation of staff for nursery rooms and Sunday School rooms

Church Life: Cheryl Lotz (at home with an injury) Great job providing church with lots of activities throughout the year!

Finance: Outstanding work by team revamping whole accounting system. All the departments in system renumbered. Things can be easily identified. The Endowment has come a long ways. It was found in last year that there was no investment policy made with the broker. Now there is one in place along with a credit card system and letter will be going out to all members , polling the congregation about adding the possible piece of an ACH (Automated Clearing House) There is a cost to the church for this service.

Stewardship: has secured about \$113,000, there is 9 people to follow up with on pledges. (Some members take several reminders) The average giving is \$1,500. Thank you for renewing pledges. Stewardship team is in need of a chair and committee members.

Membership: Ken Rowe took a leave of absence from team due to being a part of the PNC. We are in need of a chair and committee members. It has been 2 years since having a chair for this team. We have had lots of deaths in the last year and lots of visitors.

Mission: Thank you to team and also team going to Mexico. Thank you to all those who have contributed to funding. Living Waters for the World. The Crop Walk was left off of the report. There is an extensive list of mission activities.

Pastor Nominating: Prayers for team going through search process.

Personnel: Thanks to Gil Burgess for stepping up in the place of Fran Guchone who passed last year. Identified and recruited new Christian Education Coordinator.

Presbyterian Women: Linda Werts stepped down as moderator for the group so Mary Cree and Deb Compher stepped up as Co-Moderators. They are a very active group. An audit was done on team, the only change to report is that the check has not been sent to our PCUSA missionary Nadia Ayoub. Right now she is in transition. Still continuing to support her missions no matter where she will be going. Team leaders were named for activities. Women's Bible Study: PW uses the publication Horizons, the group meets the 1st and 3rd Monday of every month.

Property: Hats off to the team for all the work that it takes to run this church. Thanks to Jamie for cleaning the church and salting the sidewalks. Work has been done on the boiler. We annually support the Week of Hope- they will not be here this year. Rick Bald is still putting numbers together for the elevator system. Soliciting quotes for front steps. There is lots of little things to be done.

Worship: We hosted MLK Day Celebration again this year. Using some new forms of music during Worship/Communion, hosted a service in Perkins Park (was well attended by Park and invited guests from Western in Palmyra) Advent Family Night went very well also.

Pastor Report: The State of Park Church

Strengths

- congregation has variety of gifts
- caring congregation
- community ministries (these are essential characters of our church)
- opening up building to others (groups)
- praise elders (Elders believe in serving congregation)

Need to have growth in order to succeed, in need of Leadership Development, welcome new practitioners of faith. The people who step into our church now are different than those who came through the doors 10 years ago. Need to adopt new behaviors. In the past Newark was a "Treasury of Leaders," "Business Titans". A Park member was elected to Congress.

Old Approach-Organization Silo (very business like)

- several independent actors
- only central group has 360 degrees view
- weak congregational connections
- tension with Presbyterian polity (designed to be collaborative)

Reason for formal structures:

- honor voices and encourage ALL voices
- team input

Collaborative Structure:

Park Presbyterian Church is 18% below the national average for participation

- difficulty recruiting leaders
- same pool of volunteers

2019-10

Silo Style: (sets the stage for conflicts)

Says participation is unwanted, voice doesn't matter and show up and send check

In the past Park hired staff that we could not afford (30years ago), membership decreased in the 80's and 90's.

CONGREGATION defines "leadership"

Want for Leadership:

<u>From:</u>	<u>To:</u>
Reactive	Deliberative
Unilateral	Collaborative
Isolated	Connected
Deciding	Listening
Doing	Facilitating

Leaders need to be the Facilitators not the one doing things

What can members do:

SHOW UP , ACT UP

OPEN , SPEAK UP

Park Presbyterian Church guests for 2017

Attended >3x =24

>3mos =15

Decided to join =4 (16%)

Pastor can attract or repel new guests

Park Presbyterian Church Non Participating/Non Joiner (when asked these were responses)

Told they must give money =6

Members were unfriendly =2

Only known the pastor or few =6

What do members believe (Christmas conversation) =4

Learn new behaviors

-share faith (stories about GOD in our life)

-invite new folks

-seats for guests

-talk with guests 1st then friends

-consider how God has worked in your life

Nominating Team: Labored long and hard, asked 39 people to consider being on session or deacons. Most did not want to. Deacons have reduced their numbers from 12 active members down to 9. Did not have full participation from having 12 members. As far as Elders went it was better not to fill the empty position than to fill with someone not fitting into existing group. So that remains with 8 adult Elders, 1 Youth Elder + the Pastor.

Deacon Slate: Class of 2020

Fred Barker

Judy Leone

Elder Slate: Class of 2020

Cari Taylor

Emily Schultz (Youth Elder-1yr)

Pastor Kirk called for any more nominations from the floor, hearing none. Called the question.

MOTION: Deb Compher/Natalie Lemmon (2nd) to approve the slate of Deacons and Elders as presented (passed)

Thanks to all those who agreed to serve and for Nominating for their time spent looking for these members.

Adjournment:

MOTION: Dale Groover/Deb Compher (2nd) to end the Annual meeting at 12:03 p.m.) (passed)

Ending Prayer: Pastor Kirk Baker

CARI TAYLOR

Clerk of Session

2018 SESSION

2018
Scott Blondell
Cheryl Lotz
Dale Groover

2019
Bob Hanson
Ken Rowe
Debbie Compher

2020
Paul Salisbury
Emily Schultz
Cari Taylor

2018 CHURCH VITAL STATISTICS

ACTIVE MEMBERSHIP AS OF JANUARY 1, 2018 **200**

ADDITIONS

By Profession of Faith	0
Restoration	1
Transfer	0
Confirmation	0
Total Additions	1

LOSSES

By Death	11
By Removal from Active Membership	12
Transfer	0
Total Losses	23

ACTIVE MEMBERSHIP AS OF DECEMBER 31, 2018 **178**

“OTHER” MEMBERSHIP AS OF JANUARY 1, 2018 **11**

BAPTISMS

Quinlan Cole	March 4
Aaliyah Jade Matias	December 9
Dominic James	December 16

“OTHER” MEMBERSHIP AS OF DECEMBER 31, 2018 **14**

TOTAL MEMBERSHIP AS OF DECEMBER 31, 2018 **192**

AVERAGE SUNDAY WORSHIP ATTENDANCE

January through June	69
July and August	41
September through December	66
FOR THE YEAR	63

PASTOR'S REPORT

REV. CHRISTOPHER MERGENER, PASTOR

*"For just as each of us has **one body** with many members, and these members do not all have the same function, so in **Christ** we, though many, form one body, and each member belongs to all the others."* -Romans 12: 4-5

As I sat down to write my first annual pastors report for Park Church I couldn't help but think of the apostle Paul's writing regarding our roles in the church. Each of us are tasked individually to fulfill our parts in the "one body of Christ," to enhance the entire body of the church and the work of Christ in the world. It's an exciting time as we continue to strive to live into our callings, serving in ways that contribute to the entire body fulfilling our task.

Exciting and busy are great adjectives to describe the experience I've felt since I arrived in Newark and began to serve as your new pastor. I wanted to serve in a congregation that would keep me busy, stretch my imagination and allow me to live deeper in my call to serve God and the church. I have found all of that here at Park.

Many people continue to ask me "Why did you choose to come to Park, what was it that drew you here?" Without having to search for an answer, the first thing that comes to mind is, *God called and led me here.* As I discerned this call I believed this is where God was leading me, and I continue to believe that today, as I'm sure I will for many years to come.

One aspect of this call that was most appealing to me was the family like atmosphere and the lively momentum of this congregation and church life. Many people are involved in the life of this church, at various levels, doing the good work of Jesus Christ. It is encouraging to see the participation that takes place here and the pride that is taken in our work.

I've been impressed with the outpour of welcoming from most everyone since we arrived. I realized as I decided to accept this opportunity that there were many who were excited to welcome a new

pastor, that there were a few folks that were unsure and that a few others have chosen to step back, at least for the moment. I recognize that each of these responses is a natural way for a congregation to respond to change in its leadership. I feel fortunate to be able to serve *everyone* here and to walk with each one of you on your faith journey as we continue to do God's work in the world together.

Being at the half way point of my first year in serving Park Church, writing this report has been insightful for me on a personal level, as I reflect over the recent months and begin now to look ahead.

My plan for the first year was to come in to observe and learn as much as I could about the congregation, the current program offerings and make small tweaks (if any changes) in the first year. Shortly after I arrived I learned we were going to need to replace the Christian Education Director and Organist positions due to recent vacancies. My first thought was, "so much for observing the current plan" as I learned there was no plan in place. As God would have it, we had two new wonderful staff additions, Rev. Ellen Donnan as our Director of Christian Education and Yoshiko Arahata (Doc. Of Music) as our organist. I feel Park Church was truly blessed to be able to bring them both on staff.

With the changes in place, the Christian Education team took some time discerning and evaluating how we were doing Sunday School in the past. The team decided to try a new format moving Sunday school from Sunday morning to a monthly afternoon program with the hopes of drawing in more families and kids, not only from Park but the community as well. R.O.C.K. was launched as the new Christian Education program for kids in September and R.O.C.K. On! (the contemporary worship service) piggy-backed the kids program each month. Both have drawn a lot of interest, continuing to grow as we adjust and build the new program each month. It's been exciting to see what can happen as we bring our minds and energy to-

gether to support new programming and ideas, enhancing the life of the church in new and different ways.

I have been extremely impressed with how active and committed the teams are here at Park. Their work never seems to stop, from filling slots in worship, to cooking dinners for the community, to building events such as Rally Day and scenes for "One Starry Night" (just to name a few). The "to do" list for the teams are endless and met with many eager participants to make our events and programs successful. I was happy to see Family Promise launch last fall since that has been an endeavor for some time at Park. It's nice when projects come into fruition after long and tedious hard work. Thank you to everyone who contributed your time, talents and energy to make all our events and programs successful! It's heartwarming to see so many involved and committed.

While there were many things that were very exciting here over the summer and fall the church also experienced some losses. I presided six funerals since the beginning of July. When we experience the loss of a member, it can be painful, but it also provides a time for us to come together as a church family to love and support one another. I found that to be especially true as we said goodbye to several long time members.

On a happier note, I performed two baptisms in December this year. It was great to welcome each child into the "one body in Christ." In addition to the normal pastoral care calls and pastoral counseling that happen as a regular part of my work week, other personal highlights for me included: leading the annual "Blessing of the Animals," preparing several bible and book studies, participating in my installation service, and the introduction of the "Blue Christmas Worship Service" in December.

It has been a delight to work closely with the elders, deacons and teams here at Park. I've noticed the hard work that each of our team leaders and team members put in to contribute to our thriving church community. I appreciate all your dedication in doing the work that Christ calls us

to do as a congregation and as individuals. The deacons continue to be diligent in their work in caring for the community and our congregants. It was so joyful as I visited with people, to hear how the deacons contact through cards, flower deliveries, food deliveries and thoughtful small gifts made such a difference in our congregants lives who are not able to be with us regularly. Great job deacons!

I'm looking forward to a bright future here at Park as we continue to work and grow together on our spiritual journeys. Thank you for a wonderful beginning, for the many blessings that we have shared thus far and the blessings we will share in the future. May God's peace be with you always!

Rev. Christopher

DEACONS

2018

Elizabeth Lang (1st)
 Holly Burgess (2nd)
 Mary Cree (2nd)
 Sandi Marcano (1st)

2019

McKenna Briggs (2nd)
 Anne Ross (2nd)
 Karen Watson (2nd)

2020

Judy Leone (1st)

MODERATOR	Sandi Marcano
CO-MODERATOR	Anne Ross
SECRETARY	Mary Cree
TREASURER	Karen Watson
COOKIE CHAIR	Karen Watson
CARD CARE	Holly Burgess
NOMINATING REPRESENTATIVE	Holly Burgess

THE DEACONS:

- Scheduled worship greeters and offering ushers for each Sunday.
- Hosted coffee hour fellowship after each Sunday worship.
- Hosted memorial services.
- Delivered flowers after church service, lilies at Easter and poinsettias at Christmas.
- Assembled 20 Christmas gift bags for people on the visitation list and others.
- Visited people at home, in hospitals, and in nursing homes.
- Sent cards for different occasions to include sympathy, get well, birth, and congratulations.
- Provided a loving and caring ministry to congregation members and others in the community.

SANDI MARCANO

Deacon Moderator

PRESBYTERIAN WOMEN

PPC COORDINATING TEAM: Co-Moderators: Deb Compher & Mary Cree; Secretary: Pat Hart; Treasurer: Ellie Foote; Corresponding Secretary: Gwen Mix; Celebration Giving: Deb Compher; Ginny Bodine, Karen Doebler, Natalie Lemmon, Cheryl Lotz, Christine Stephens, and Linda Werts.

CIRCLES: The Luncheon Circle met monthly except for July and August. The Quilters' Circle met weekly throughout the year. The PW Bible Study, led by Christine Stephens, met twice a month.

ACTIVITIES:

Kitchen Remodeling Project (ongoing)
Bake Sales (2/11, 3/25, 6/9, 10/28)
Lenten Luncheon (March 16)
Attended PWP "Spring Gathering" in Watkins Glen (May 7)
Hosted Mission Co-Worker Nadia Ayoub (June 3)
Hosted a Family Fun Literacy Event (Sept/24)
Rummage Sale (April 19-21)
Celebrate the Gifts of Women Sunday (April 15) Speaker: Rev. Mary Martin
Celtic Evening—dinner & concert (Dec 1)
Collected Hygiene and School Kits for Church World Service
Collected Birthday and Thank Offerings for Presbyterian Women
Collected Blanket offering for Church World Service
Donated to PPC a new BUNN coffee maker for the lounge
Sponsored "Share Your Blessings" Christmas meals to Newark Food Closet (Nov 24-Dec 1)
Supported Family Promise with volunteers and meals (week of Nov 4)
Supported Family Promise Day Center with volunteers (ongoing)
Sent representative to Newark's Together-in-Christ meetings (Deb Compher)
Participated in Rally Day with table displays about PW (Sept 23)
Sent representative to PW Leadership Conference (Nov 12) (Deb Compher)
Financially supported Nadia Ayoub in Ukraine/Greece and Park Church Mexico Mission Team
Supported with financial donations: Blessings in a Backpack, Church World Service, Emmanuel Free Lunch, Home Meals Service, Laurel House, Least Coin, PPC Memorial Fund, Newark Food Closet, PC(USA) Churchwide Gathering, PC (USA) Mission Pledge, TIC, Wayne County Rural Ministry.

SUMMARY:

PW enjoyed a satisfying and rewarding year with many familiar activities and some new things happening in 2018. Highlights included: progress on the kitchen renovation; in June, a visit from PC (USA) Mission Co-Worker Nadia Ayoub from Ukraine (on her way to Greece); and in July, a special visit from Synod Global Exchange Partner Sri Retno Juwita Agustiaty "Ati" from Indonesia. We were also happy to welcome the first Wayne County Family Promise family into our building for a week of lodging and meals.

We continue to enjoy steady attendance at our monthly luncheons, where we nurture our friendships and keep ourselves informed of mission opportunities and other church news. We especially enjoy working together and being able to financially support worthwhile causes. We couldn't do the work we do without the love and support of our church members, the other teams, the Session and our pastor. Thank you all for your assistance when PW comes calling.

DEB COMPHER & MARY CREE
PW Co-Moderators

FINANCE

In 2017, we changed the accounting system for the church. There were many situations which we had to overcome but we work through them and in 2018 we continued to improve and make the system more workable. There will always be changes and modifications to the systems, but that is what makes it work.

Due to the volatility of the stock market we began requiring six-month reviews with our fund manager. The market has had its ups and downs this last year, and ended the year in a down position.

Our contributions for 2018 did not meet the budgeted amount, being down by about \$23,000. This required the withdrawal of \$95,000 from the endowment. Unfortunately, by reviewing the 2019 budget, the expected income is short by \$148,000 to meeting our expenses money that will need to be withdrawn from the endowment. To reduce that endowment withdrawal amount, we need to find additional income through increased pledges or new fundraisers.

We are thankful and fortunate to have Kris Bald and Karen Doebler join the Finance Team during 2018.

With help from our people guided by our Heavenly Father we will continue the ability to have a healthy financial church.

DALE GROOVER
Finance Chair

PASTOR NOMINATING

The PNC as called by the congregation held its first meeting on 2/2/2017 and presented Rev Christopher Mergener as a pastor candidate on the weekend of April 21 & 22, 2018. The congregation approved a call to Rev Mergener at a congregational meeting held following his candidating sermon on April 22, 2018. Rev Mergener accepted the call and the call was approved by the Presbytery effective June 1, 2018. During the period from 2/2/2017 until the pastor's call on 4/22/2018, the PNC:

- Reviewed 206 Pastor Information Forms
- Conducted 13 Skype interviews
- Conducted 2 phone interviews
- Had 1 face to face interview
- Scheduled and listened to 4 neutral pulpit sermons
- Held 46 formal PNC meetings.

THE PASTOR NOMINATING COMMITTEE
Stephanie Lang, *chair*, Paul Salisbury, *secretary*,
Ken Rowe, Bob Hanson, Christine Stephens, Natalie Lemmon

PROPERTY

The Property Team is tasked with performing or overseeing all aspects of facilities operations and maintenance related to Park Church's building and grounds, as well as Camp Hauser. This includes heating, cooling, electric, water, plumbing, and safety.

2018 has been another year full of activities. An open, welcoming facility of our size, while offering myriad opportunities, exerts demands on manpower and budget. While responsible for the facilities side of things, we're also called upon to assist groups and committees, both internal and community-based, with their functions throughout the year. These include weddings and funerals, the spring rummage and bake sales, spring grounds clean-up, the "kick-off to summer" chicken barbeque, various musical performances, Week of Hope community service mission – returning in 2019, Scout Pack 138, Finger Lakes Area chapter of Narcotics Anonymous, Alcoholics Anonymous, Daughters of the American Revolution, and many others.

Accomplishments this year include: coordinating service visits for various vendors – HVACR, pipe organ and piano, masons, painters, carpet cleaners, code enforcement; safety inspections of gas-fired boilers, chairlifts and fire system; conversion of interior CFL lighting to brighter, longer lasting, more efficient LED lights; installation of additional smoke and CO2 detectors in upstairs areas; assisting with space renovations for Family Promise; partnering with Scouts during spring cleanup/mulching; supporting the Scouts in their Camp Hauser cabin upgrade project; training of new snow removal person; purchase of carpet shampoo machine and more.

Projects nearing completion or in the planning stages include: upgrade of dining room kitchen – including replacement of 10-burner stove and 2-door fridge, and electrical outlet upgrades; installation of an exhaust fan/stove hood; repair of west exterior steps and landings – spring '19 completion; continued interior painting; roof repairs; continued improvements to the sanctuary sound system and training of additional sound techs; replacement of 80's vintage chair lifts to wheelchair lifts or a "limited use—limited access" elevator; portable information kiosk for lounge; sorting and organization of the basement, attic and other storage areas; identification and labeling of all electrical circuits, outlets, switches; installation of security cameras; creating work spaces in basement/boiler room for repair work; repair/replace bell tower chime controller; digital inventory of church contents and more.

Another on-going project is the documentation of all processes, operations and equipment in our church. This includes inspection schedules, owner manuals and operating instructions. Keeping everything organized, efficient and transparent is the best way to ensure our building is properly maintained and easy to understand. This paves the way for bringing new team members on-board quickly.

Our thanks to God and prior generations of Park Church members for this wonderful place of worship and community fellowship. Also, thanks to all who have volunteered their time and talents to make light work of tasks, however big or small. We sincerely appreciate your efforts.

SCOTT BLONDELL
Property Chair

CHURCH FAMILY LIFE

Members: Rev. Christopher Mergener, Bill Doebler, Ellie Foote, Cheryl Lotz, Gwen Mix, Eileen Taylor, ET Trunick, and Linda Werts

We've had a busy year in the life of our church family. Highlights included hosting a continental breakfast and socializing with the Girl and Boy Scouts, along with their families in February. Some of us enjoyed attending the potlucks and playing favorite games. We said our goodbyes to Pastor Kirk and Jen and welcomed Reverend Christopher and Ron. Concerts, and mini-golf were enjoyed during the warmer months. In the fall, we were invited to the home of Christine and Henry Stephens and treated to a bonfire, along with delicious treats and music. Our Palm Cross Event was well attended, as was the Kick Off Sunday Picnic, and Advent Family Night, with the creative "One Starry Night" theme, organized by our new CE director, Ellen Donan. To round out the year, our church family was invited to the beautifully decorated home of Rev. Christopher and Ron for a relaxing evening of appetizers and desserts.

We appreciate all of you and the other teams who have helped with events, opened your homes to us, or participated in the activities offered this year. Our team is always looking for new ideas and you are welcome to join us at our meetings.

1-19 Potluck Dinner and Game Night	8-18 Music on the Erie; "It's My Party" Concert
2-04 Continental Breakfast with the Scouts	
2-16 Potluck Dinner and Game Night	8-31 Music on the Erie; "Marbletones" Concert
3-11 Pastor Kirk's Recognition Luncheon	9-19 Sportsworks Mini Golf and Ice cream
3-23 Palm Cross Event and Potluck	9-23 Kick-Off Sunday Picnic
4-21 Meet Rev. Christopher and Ron Gathering	10-12 Stephens' Family Gathering and Bonfire
4-27 Potluck Dinner and Game Night	11-16 Potluck Dinner and Game Night
5-18 Potluck Dinner and Game Night	12-09 Advent Family Night; "One Starry Night"
6-15 Potluck and Game Night	
7-08 "Ruby Shooz" Concert, Fairport	
7-29 "Dady Brothers Band" Concert, Sodus Point	

CHERYL LOTZ
Church Family Life Chair

MISSION

Park Church and its members do mission in many ways and many places. Some among us enjoy working and supporting local initiatives like the Newark Food Closet, Emmanuel Free Lunch, Mobile Pantry, Laurel House, Salvation Army, and many others. Many participated in the Crop Walk, Rise Against Hunger, Mitten Tree, Purse Pole (Victim Resource Center), and buying birthday presents in July for residence at Wayne County Nursing Home. Others support the building of a water plant in Mexico (report on page 16). Still others work in places like West Virginia. Others offer prayers of encouragement for Nadia Ayoub in her work in Greece.

Your Mission Team at Park is directly responsible for promoting and overseeing our four denominational Special Offerings and "2 Cents a Meal" monthly offering. The "Red Wagon" food collected for the Food Closet collected 48 bags and a box of cereals, and also for the Food Closet, we collected 23 Blessing Christmas Meals. Family Promise got its start this year (report on page 17). We also help and support the mission-related fundraisers and activities and respond to requests for financial support.

We had a budget of \$1,000 for Living Waters for the World, and \$2,000 for mission line. We got donation of \$1,000 for Mexico water project. We voted on Paul Salisbury for peacemaker from Park Church, and we enjoyed a banquet in Seneca Falls Presbyterian church.

The Mission Team donated to Rise Against Hunger \$560, Bed City (Family Promise) \$100, \$1,000 to the Mexico Water Project, bought birthday presents for nursing home residents \$33.60 and paid Salisburys to go to Peacemaking Banquet \$30.

It has been a very rewarding year.

DEBBIE COMPHER
Mission Chair

SPECIAL OFFERINGS

2 CENTS A MEAL	414.85
ONE GREAT HOUR OF SHARING	394.00
PENTECOST	
60% TO PCUSA	214.00
40% TO FAMILY PROMISE	66.00
PEACE AND GLOBAL WITNESS	
50% TO PCUSA	113.75
25% TO PRESBYTERY OF GENEVA	55.00
25% TO WE CHOOSE WELCOME	55.00
CHRISTMAS JOY	455.00

Last year's Peace & Global Witness 25% was sent to Rural & Migrant Ministry (\$42.00) in January 2018.

FAMILY PROMISE

An interest in a Family Promise affiliate developed in July of 2016 when the Rev. Sarah D'Angio-White, local Episcopal pastor, invited Wayne County clergy and other leaders to learn more about the plight of homeless families in our communities. Monthly meetings were held and soon a core group emerged with representatives from: St. Mark's Episcopal, Sodus Presbyterian, Walworth United Methodist, Western Presbyterian in Palmyra, East Palmyra Christian Reformed and Park Presbyterian. The D'Angio-Whites left Newark at the end of the year and Rev. Kirk Baker of Park and Elder Bill Bush of Western and others quickly filled the gap of leadership. The concerned group of clergy and lay leaders grew to include Church of the Epiphany in Sodus and St. Maximillian Colby Parish. A Board of Directors established itself, Eastern Regional FP Coordinator, Angelica Johnson visited several times to address our growing group and shepherd us forward. Family Promise of Wayne County was incorporated on June 19, 2017 and it is a 501(c)3 non profit organization.

County churches were approached to serve as Host Congregations. Smaller congregations and community groups were approached to serve as Support Groups. The Park Presbyterian Session signed a Host Church Covenant on December 11, 2017.

The Family Promise Board continued its appeal for the planned thirteen Host Churches, and its appeal for funding. With only ten churches committed and nearly fully funded, in June of 2018 the decision was made to hire an Executive Director, open the Day Center in Lyons and begin volunteer training sessions in preparation to begin hosting families in the Fall.

In 2018 here at Park Church four members volunteered to serve as Coordinators: Deb Compher, Anne Rogers, Carol Thurston, Linda Werts. Deb Compher stepped down mid year. The three remaining Coordinators worked to engage the needed 40-50 or so volunteers for each rotation, supplied the needed items to host guests in four former classrooms located on the 3rd floor through donations and a community gifting shower, and put together the plans for the first rotation. They were assisted by the Park Church property team, the 1st Sunday collection held at East Palmyra Presbyterian Church, a donor-funded mini kitchen installed on the 3rd floor, church and community members who attended a training session to become volunteers and the many who donated needed items...sheets, blankets, comforters, towels, lamps, curtains, non-perishable foods and cleaning items, etc., etc.

Park's first "rotation" hosting guests was November 4-11th. Community groups provided the dinner meals, Park Church and community volunteers served as "dinner hosts" (5-7pm), "evening hosts" (7-8:30pm) and overnight hosts (8:30pm-7:00am). Church families set up the bedrooms, members took the bedrooms down and other members did laundry. In all, 24 from our congregation and 31 from the community helped in some way with our first "rotation."

Of the \$722.75 received from the East Palmyra Church, \$270.75 was used to purchase: pillows and vinyl mattress covers, plastic gloves, spray bottles, outlet protectors, a new carpet, folding table, electric tea kettle, plastic ware, bucket, garbage bags, and Wegmans perishable foods.

The Mission Team and Coordinators invite you to join us and Family Promise with its mission and vision to help homeless families regain their housing, livelihoods and dignity because every child deserves a home. Please speak with Deb Compher if you have interest and availability.

LINDA WERTS

MEXICO MISSION

History: Park Presbyterian Church and Mision Sinai in Limones, Mexico established a “partnership” relationship in 2007 when the Presbytery of Geneva was partnering with the Presbytery of the Caribe through annual mission trips. Within that 3 year partnership Mision Sinai requested Park Church to work with Living Waters for the World (LWW) to install a water treatment system. LWW ultimately decided there was a needier community and Park Church entered into Covenant to install a system in Cedralito, at Mision Monte Horeb. In 2011 the Mexican National Presbyterian Church broke relations with the PC (USA). In 2016 Park Church and Rev. Kirk Baker restored relations with faithful Presbyterian brothers and sisters of Mision Sinai when a Park Church team visited in February and heard their request again to partner in mission with LWW to bring clean water to the community of Limones with a population of 5,000. The Park Church Session signed a Covenant with LWW in January of 2017 and entered into a Covenantal relationship with Mision Sinai as Operating Partner and Park Church as Initiating Partner. Working together in February 2017 the Covenant was signed with each church agreeing to certain responsibilities. Park Church identified Linda Werts as Mission Team Leader. The February 2017 Survey and Development Trip laid the groundwork for the 2018 Installation Trip.

2018: With eleven trip participants identified, assistance from Doug Depies, the Yucatan LWW Network Coordinator, ongoing construction work happening at Mision Sinai and serious fundraising going on at Park Presbyterian this mission partnership became reality in February, 2018. Team members travelled to Mexico on February 11th and were pleased to find the building ready to install the system components and the education committee ready to begin preparations for the health, hygiene and spiritual education program to be provided in the community and the whole congregation eager to begin this ministry together. Each day our team members travelled from our hotel in Bacalar to the worksite in Limones. Women, cooking on open fires, prepared daily meals for their families and for us. Our installers worked with the men to install the system to working order and to train the operators who would be producing the water when we left. Our education committee trained the Sinai church educators and we joined them as they visited school classrooms to show the benefits of using clean water. In all, five long days of preparation led up to the Community Celebration and Worship hosted by Mision Sinai church members and held on February 16th with ribbon cutting at “Planta Purificadora Itzae”, speeches and the first water flowing.

We watched from afar as the plant expanded production to serve outlying communities with the acquisition of a small truck. The committee sends frequent photos on facebook and we keep in fairly regular communication. Our 2019 Mexico Mission Team is looking forward to our 1st of at least two “Sustainability Trips.” The group will reunite at Mision Sinai from February 26th - March 2nd.

Jesus Christ surely is living water for our bodies and our souls!

2018 Trip Participants: Ken Allen, Rev. Kirk Baker, Rev. Bob Edmunds, Sandi Marcano, Jim Beale, Jeanette Reed, Curt Richardson, Jeanne Salisbury, Paul Salisbury, Kurt Werts, Linda Werts

LINDA WERTS
Team Leader

WORSHIP & MUSIC

JANUARY – MARCH

The year started with assignments of members to recruit Liturgists and Communion Servers for the first half of the year. Special services were listed as minute for mission addresses, Scout Sunday on February 4th, and an Ash Wednesday service conducted by Seth Burgess. By March the church had lost the transitional pastor. The team concentrated upon arranging pulpit supply pastors to help with services until replacements could be found.

APRIL – JUNE

Arrangements were made to manage the flowers for the altar program in the future. Our organist presented his resignation to the team in late April. Team members helped with both securing a temporary replacement and interviewing applicants for the organist position. With the choir not active in the summer, several members will be asked to help with a music program. Our new pastor, Rev. Christopher Mergener, had his first service on June 24th.

JULY – SEPTEMBER

After the conclusion of our last interview it was recommended to Personnel and Session that we hire Dr. Yoshiko Arahata as the new organist for Park. The team recommended the date of September 23rd for Rally Day services to start the Fall season. It was noted that attendance at the 8:00 a.m. service had dropped to a very low point. A recommendation was made to session that the service be discontinued. Team member assignments to arrange for communion servers and liturgists were made for the remainder of the year. A Mission Team commissioning was held during the Sept. 9th service.

OCTOBER – DECEMBER

It was decided to change the method of asking members to serve as liturgists from a month by month basis to a year long assignment chart. Members that did not want to participate are left off the chart. This should help liturgists keep track of their weeks and insure an even distribution of work. A team member undertook decoration of the church on December 1st. Arrangements were made for additional special music for the Christmas eve service. Pastor Mergener organized and held a “Blue Christmas” service in December.

BOB HANSON
Worship Chair

CHANCEL BELL CHOIR

As always, it is a privilege and a pleasure to work with all my friends in the bell choir. We continue to have a steady group of 10 players, and 2 great subs. Our weekly practices on Monday night involve working on 2 pieces at a time. We drill techniques, rhythms, and musicality. Everyone works hard to get their part right, and are willing to stay after if need be. I couldn't ask for more!! After a huge time lapse, we did receive our new bell case, and it is so much lighter in weight. We are able to store all our cases up off the floor. Even with people's unusual schedules, we are most often able to play once a month. I love making beautiful music with these fine people and feel blessed to be able to do so. We have our end of year party which brings us lots of laughs and joy.

NATALIE LEMMON
Bell Choir Director

ADULT CHOIR

The choir continues to enjoy providing music for the 10:00 a.m. service. We may be small in number, but we are mighty in voice! This year we provided music for the Maundy Thursday service and some special anthems during the Lessons and Carols service. I am so thankful for the choir members continued dedication to Park Church.

We are always looking for more singers. If you would like to sing, please speak with me or one of the choir members.

SARAH HUMPHREY
Adult Choir Director

STEWARDSHIP

Team adopted the theme "*Stewardship is Heart Work*" for the Fall Financial Stewardship campaign, Scott Blondell, Dale Groover, and Paul Salisbury provided messages on Stewardship during worship for the two Sundays prior to *Stewardship Sunday* held November 25th. Pastor Mergener preached a Stewardship sermon on that date. With the assistance of the Administrative Assistant pledge cards were prepared and printed. Reminder letters were mailed to those unable to attend on Nov 25th. 56 pledges totaling \$79,213.88 were received as of December 31st, 2018. Pledge envelopes for the 2018 year were made available at the end of December. A summary of donations received during 2018 was prepared and mailed on Friday, November 30th to remind members to bring their 2018 year pledges current by December 31, 2018. A special "*thank-you*" from the Stewardship Team to all who continue to support Park church with their time, energy, talents, and gifts.

PAUL SALISBURY
Acting Stewardship Chair

CHRISTIAN EDUCATION

Team Members: Elder Paul Salisbury, Chairperson, Stephanie Lang, Eileen Taylor, Christine Stephens, Karen Cameron, 2018 year CE Team resignations received from Linda Donaldson and Julie Blodgett.

CE Coordinators (CEC): These responsibilities were assumed by the CE Team and pastor in the Fall of 2017 and continued until hiring of Angela Tirado Mosquera (February 2018 – June 2018) followed by Rev Ellen Donnan (September 2018 – present) The CEC contract is 15 hrs/week for \$15/hr during program year; \$9000.00/year including state/federal cost 7.65% FICA/Rate for NYSUI. Job interviews were conducted with leadership from the Personnel Team.

Sunday School Teachers: Julie Blodgett, Stephanie Lang, Christine Stephens, Linda Donaldson, Elizabeth Lang, Jillian Blodgett, Emily Lang, Anne Rogers, , Paul Salisbury, Karen Cameron, Alexander Briggs.

Sunday School Kick-off - (September 23, 2018) Featured a family picnic organized by the Church Life Team. Utilized CE Sunday School curriculum -“Hands on Bible Curriculum” (Fall) by Group.com.

Sunday School October 2018 - A once A month program for children in grades 1 - 6 is offered on the 2nd Sunday of every month from 3:00-4:30 p.m. called “ROCK” (Reaching Out for Christ to Kids). SS children voted on naming their program R.O.C.K. The curriculum for this program, from *Deep Blue*, offers a fast-paced experience. The program teaches that Jesus calls disciples to follow him, and that we are called to follow Jesus and do God’s work. This message is supported with games, singing, science, crafts, missions, fun, and food. ROCK began October 14th, and is non-denominational.

Nursery 2018 – CE Team with approval of Session hired Emily Lang to serve as *Nursery Supervisor* beginning September 30th. CE Team Leader recruits adults to be *Adult Helpers* for Emily each Sunday. Adult Helpers in 2018 were: Christine Stephens, Bonnie Hammond, Paul Salisbury, Eileen Taylor, Karen Cameron, and Gwen Mix, and Stephanie Lang.

Advent Family Night -- held at 4 p.m. Dec 9th. Approximately 50 people attended *One Starry Night*, a Bible-times Christmas Event for families produced by GROUP. Seven stations, Inn, City Gate, Star Gazer Hill, Census Takers Office, The Fields, The Stable, and The Marketplace were created by volunteers. Thank-you to CE Coordinator Rev Donnan, the Family Life Team, and many volunteers for making an exciting event for our youth.

Adult Christian Education - PW Bible Study being led by Christine Stephens on 1st & 3rd Mondays at 12 noon.

Adult Bible Study held in Jan/Feb – Thursdays @ 4:30 p.m.

A six-week “Brown Bag Bible Study” on book of Mark and led by Pastor Christopher kicked off on Sept 13th.

“You Tube, the Psalms, and You” met Nov. 8, 15, and 29 at 12:15 p.m., led by Pastor Christopher.

Advent Bible Study began on November 29th. Resource was “All I Want for Christmas; Opening The Gifts of God’s Grace.” This book included five chapters with questions for reflection and discussion, a focus for the week, and six daily Bible readings for personal devotion time during the week.

Flowers for Mother’s Day Sunday - SS youth handed out stem flowers to all women after the Children’s message.

Adult Lenten Study – two books ordered for reading/discussion. *Fearless* by Max Lucado and *Forgiveness* by Marjorie J Thompson. Seth Burgess led discussions on *Fearless on Tuesdays at 6 p.m.* Debbie Comphter led discussions on *Forgiveness* on Thursdays at 6:00 p.m.

Youth Program - Jr-Sr High – 4 Step Program initiated - once per month do the following: 1st Sunday of the Month: Meeting @ 9 am for Breakfast, then Bible Study; 2nd Sunday of the Month: attend Worship; 3rd Sunday of the Month: Evening Youth Group with Dinner and Games; 4th Sunday of the Month: Participate in Worship (Liturgist, greeter, usher, etc.) Youth Sundays - Stephanie worked with Mary Bush, Methodist Church youth leader to provide evening youth group on 3rd Sunday of the month. Program discontinued in March due to lack of participation/support.

Glenn Stevens Award of \$100 and an annual Mechie Memorial Scholarship of \$500 approved by Session. Senior Emily Schultz was presented with both awards in June 2018. The Membership Team had plaques (\$787.00) made listing all award recipients of the Alex & Peg Mechie Memorial Fund Award and the Glenn R Stevens Award. The plaques are displayed in the church lounge.

Jr-Sr High Youth Program – No Jr.Sr High youth participated in summer Workcamp experiences. CE Team continues to encourage Jr-Sr High youth and parents to consider participation in 2019 Youth Triennium, Camp Whitman, and/or Group type Work Camps. SS teachers and curriculum available for Jr Sr Youth but no attendance. Youth have been invited to join/share events with the Junius Presbyterian youth group.

Souper Bowl of Caring – collection held Feb 4th – Outcome: 35+ cans.... \$65. Feb 5th –donated to the Newark Food Closet.

Children/Youth Choir - SS kids under the direction of Natalie Lemmon performed on Children's Day.

VBS Attendance 2018 – VBS was held at the Methodist Church July 23 to July 27, 12p.m. to 3 p.m. *Group Curriculum was Shipwrecked.* VBS involved Children ages 3 through 6th grade (fall of 2018)

Stephanie Lang coordinated and led VBS. She developed a Facebook page for the 2018 VBS. Approximately 60 children attended. VBS is supported by the TIC organization which provides funds \$500+. A special thank-you to all the older youth who assisted as VBS teachers and teacher aides.

Confirmation 2018 – No confirmands

Policy and Guidelines for the Safety and Supervision of Children and Youth – A copy of the policies is available in church office and the Nursery.

2018 Camp Whitman Campers – Included Everett Cole, Grayson Cole, Quinan Cole. Three camping scholarships @ \$100 were provided by Park Church.

Summer 2018 - Jr/Sr High Activity/Workcamp – none

CE Budget for 2018 – \$2500 Budget

PAUL SALISBURY
Christian Education chair

MEMBERSHIP

Team maintained/encouraged use of member & visitor name tags as well as the completion of “connection cards” during Sunday worship service. Team identified new attendees and coordinated follow-up.

A group discussion on moving toward new ways for making and growing disciples was planned and held following worship on Sunday May 20th led by Linda Badger-Becker, Presbytery Transitional Leader. *Companions* by Marney Ault Wasserman was used as a resource.

Photo sessions were held during April to obtain updated member and friends pictures for an in-house produced 2018 photo directory. Team thanks our Church Administrative Assistant for her assistance in formatting the pictures and addresses for printing by Wayne ARC print shop. The 2018 Church Directory was made available FREE to all in June.

A 50-year member recognition/celebration was also held on May 20th. All 50-year members were sent an invitation to attend. Kris Bald, Don & Sylvia Hanagan were recognized as new 50-year members. An updated 50-year Member Directory was produced and given to the new 50-year members.

Team obtained persons to operate the chairlift on Sunday mornings. Thank-you to the following Chairlift Operator Volunteers: Dick Leone, Richard Watson, Deb Compher, Dale Groover, Scott Briggs, and Ellie Foote.

Team conducted annual “active” membership review at their November meeting. Letters were mailed to those active members determined to have “fallen away” from the church. Please consult Session Minutes for members removed from active roll.

A Church Registry Team (sub-team), Judy Leone, Pat Hart, Paul Salisbury, and Ellie Foote worked to maintain the church register book to insure membership rolls are current, record terms of ordained Session and Deacons members, record marriages, baptisms, and funerals. Team completed a review of all old church records and coordinated digitization and storage of old records with the Presbyterian Historical Society. Two boxes of old records consisting of Minutes and Registers form, 1825 – 2009 were forwarded. Pictures were taken of all records forwarded to the PHS. The final cost for digitization of these records was \$2096.80. PHS has provided a digital copy of all the records scanned.

Team prepared and submitted a listing of planned events for year 2019.

No new members were received during 2018. One past member was reactivated.

PAUL SALISBURY

Acting Membership Chair

BOOK SALE

This year was another year of abundance of books and customers. We have such a variety of people who donate books that our shelves are full of wonderful new reads of every kind. Our book section on faith have blossomed as has our children's book section. Remember children's books are free.

Many thanks to Karen and Bill Doebler who took charge of the book sale for most of the year. Thanks also to all the people who carried bags and boxes of books down to the sale in the alcove in the basement. Ginny Bodine and Anne Rogers take over the sale during the winter months. If you would like to become a part of the team please contact one of us or call Anne at (315) 879-5478. The women's group takes in book sales during the rummage sale. Our price have remained constant for many years. Hard covers are \$1.00, paper backs are \$.50 and a bag is \$2.00.

This past year, \$175.00 was raised through continual sales every day, since the book sale never closes. The money is donated to the Newark Food Closet. We had four sales advertised to the public. One person bought bags of books for a nursing home. Another person buys books for a prison ministry. Many of us buy books to give to others or to enjoy ourselves. All are welcome.

May we ask please that the book sale remain clear of dividers, chairs and tables etc. so that folks can have easy access to the sale?

We can not accept cookbooks, year books, past school books or college books please, as they do not sell. Happy reading in the new year and may God be praised.

GINNY BODINE, BILL & KAREN DOEBLER, AND ANNE ROGERS

FUNDRAISING

We held 3 fundraisers for the 2018 year. Our first was a first-time soup sale in February. We offered Lentil, Italian Wedding, Broccoli Cheddar, and chili. It was an easier fundraiser, as we only needed four people to do the work. The soups were made on a Friday, put in quart containers, and picked up the following day from 9:00 to noon. In June we had our annual Chicken BBQ, cooked by our own Groovers, Big Belly BBQ. 325 tickets were sold, and we sold out. Many thanks to all who gave of their time and energy both Friday and Sat., setting up, cooking, serving and cleaning up. Our third and final event was the Harvest Dinner in October, our 27th year. Amazing!! We served over 300 people, and had enough food left over to sell that Sunday after church. Again, a huge thank you for all who helped from beginning to end. We had a follow-up meeting to discuss better flow of take-outs, and to lessen the long lines. We have come up with a better plan for 2019. We would love to have more people join our small committee of 3, to discuss new and exciting fundraisers. All are welcome, and we only meet about 3 times a year!

NATALIE LEMMON
Fundraising Chair

DEACONS TREASURER'S REPORT

BALANCE JANUARY 1, 2018		\$666.82
RECEIPTS		
	25.00	
TOTAL RECEIPTS		\$25.00
EXPENSES		
	44.32	
	30.00	
	10.66	
TOTAL EXPENSES		\$84.98
BALANCE DECEMBER 31, 2018		\$606.84
KAREN WATSON		
<i>Deacons Treasurer</i>		

QUILTERS TREASURER'S REPORT

SAVINGS ACCOUNT BALANCE JANUARY 1, 2018		\$2,311.70
Withdrawal: No Action		
Deposit: No Action		
Dividends 2018	\$2.22	
BALANCE DECEMBER 31, 2018		\$2,313.92
CHECKING ACCOUNT BALANCE JANUARY 1, 2018		\$745.21
Withdrawal:	\$100.00	
Deposit: No Action		
BALANCE DECEMBER 31, 2018		\$645.21
HOLLY BURGESS		
<i>Quilters Treasurer</i>		

PRESBYTERIAN WOMEN TREASURER'S REPORT

INVESTMENT

Balance in investment \$31,465.21

CHECKING ACCOUNT BALANCE JANUARY 1, 2018

\$3,020.00

Bake Sales	660.50	
Celtic Evening Dinner & Concert	1,789.50	
Ice Cream Social	47.23	
Quilter Donation	100.00	
Rummage Sale	2,400.24	
Birthday Offering		
Blanket Offering	135.00	
Least Coin Offering	58.29	
Thank Offering	10.00	
PW Dues	172.90	
TOTAL RECEIPTS		\$5,373.66

Rummage Sale Expense: Advertising	65.00	
Cards	4.99	
Celtic Evening Expenses	1,212.00	
Celtic Evening Disbursement to Park	287.76	
PW Horizons magazine & Bible Study books	117.00	
Reception Refreshments: Kirk	40.00	
Postage	60.00	
PW Leadership Scholarship	175.00	
TOTAL PW DISBURSEMENTS		\$1,961.75

GIFTS & DONATIONS

Birthday Offering	10.00
Blanket Offering	235.00
Blessings in a Backpack (2017-2018)	225.00
Church Coffee Maker	337.34
Church World Service	70.00
Emmanuel Free Lunch (2017-2018)	600.00
Home Meals Service (2017-2018)	225.00
Laurel House (2017 & 2018)	150.00
Least Coin (2016-2018)	280.45
Memorial Fund	
Robarge, Blondell, Seely, Harrington, Bush, Short, Wilkes	350.00
Mexico Mission Trip	500.00
Mission Worker PC(USA) Nadia Ayoub	730.00
Newark Food Closet (2017 & 2018)	750.00
PC(USA) Churchwide Gathering	30.00
PC(USA) Mission Pledge	1,030.00

Thank Offering	10.00
Together in Christ	125.94
Wayne County Rural Ministry (2017 & 2018)	300.00
TOTAL GIFTS & DONATIONS DISBURSED	\$5,958.73

TOTAL DISBURSEMENTS **\$7,920.48**

CHECKING ACCOUNT BALANCE DECEMBER 31, 2018 **\$473.18**

BALANCE IN INVESTMENT DECEMBER 31, 2018 **\$12,176.76**

BALANCE IN COMMUNITY SAVINGS DECEMBER 31, 2018* **\$20,006.41**

**reserved for kitchen renovation*

ELLIE FOOTE

Treasurer, Presbyterian Women

MARY CREE

Co-Moderator, Presbyterian Women

PW CELTIC EVENING

	INCOME	EXPENSE	PROFIT
DINNER	779.50	122.98	656.52
CONCERT	1,030.00	950.00	80.00
PUBLICITY		121.00	(121.00)
TOTALS	1,809.50	1,193.98	615.52

PW SHARE: \$307.76

PPC GENERAL FUND SHARE: \$287.76

(+ credit card sale of \$20.00)

SOME NOTES...

Attendance down for both dinner and concert

*Christmas Ceilidh Band draws attendees to concert
113 @ \$5, 23 @ \$8, actual attendance 136*

86 tickets were "purchased" by church members, 36 attended, 1 of the 16 donated tickets were used

74 tickets purchased in advance by non-church, 23 at the door. 97 concert tickets purchased and attended by non-PPC members.

KITCHEN REMODELING

OPENING BALANCE* (6/24/2018)	\$1,018.11
DONATIONS	11,715.00
TOTAL FUNDS	\$12,733.11
PURCHASES	
STOVE & CHAIRS FROM LEGION	1,700.00
ELECTRICAL UPGRADES	1,286.18
TOTAL EXPENSES	\$2,986.18
BALANCE IN KITCHEN FUND	\$9,746.93
PW MATCHING KITCHEN FUNDS	\$11,715.00
TOTAL FUNDS CURRENTLY AVAILABLE FOR RENOVATION	\$21,461.93

**remaining funds from 2014 dining room improvements*

Note: PW will match 1:1 any donated funds up to \$20,000.

CHURCH BUDGETS

BUDGETED & ACTUAL INCOME FOR 2018 AND PROPOSED 2019

	2018 BUDGET	2018 ACTUAL	2019 PROPOSED
BUDGETED OFFERINGS			
Giving	120,000.00	97,225.71	80,000.00
Plate Offering	2,000.00	1,770.77	2,000.00
Memorial	500.00	1,995.00	500.00
Easter/Lenten Offering	200.00	202.00	200.00
Thanksgiving Offering	100.00	74.00	100.00
Communion Offering	300.00	171.00	150.00
Christmas Offering	400.00	65.00	400.00
Celtic/Christmas Bazaar	0.00	3,118.53	2,000.00
Miscellaneous	300.00	287.00	300.00
TOTAL BUDGETED OFFERINGS	123,800.00	104,909.01	85,650.00
OTHER INCOME			
Church Life	20.00	38.00	40.00
Book Studies	0.00	45.00	0.00
TOTAL OTHER INCOME	20.00	83.00	40.00
FUNDRAISING			
Chicken BBQ	3,500.00	3,199.00	3,500.00
Harvest Dinner	3,200.00	(98.00)	3,200.00
TOTAL FUNDRAISING	6,700.00	3101.00	6,700.00
MISSION			
Pentecost (40%)	60.00	0.00	50.00
Peace & Global Witness (25%)	90.00	0.00	75.00
Miscellaneous Mission	0.00	0.00	0.00
TOTAL MISSION	150.00	0.00	125.00
PROPERTY			
Green Team	24.00	0.00	0.00
Building Use	2,500.00	1,140.00	1,000.00
Miscellaneous Property	300.00	302.58	125.00
TOTAL PROPERTY	2,824.00	1,442.58	1,125.00
WORSHIP & MUSIC			
Organist Wedding/Funeral Pay	1,000.00	0.00	0.00
Flower Fund	1,000.00	831.00	1,000.00
Miscellaneous Worship & Music	500.00	0.00	0.00
TOTAL WORSHIP & MUSIC	2,500.00	831.00	1,000.00
TOTAL INCOME	137,994.00	110,366.59	94,640.00

BUDGETED & ACTUAL EXPENSES FOR 2018 AND PROPOSED 2019

	2018 BUDGET	2018 ACTUAL	2019 PROPOSED
ADMINISTRATION			
Secretary Salary	22,922.46	22,023.47	23,610.13
Pastor Salary	37,739.00	17,513.39	31,465.00
Pastor Social Security Allowance	4,406.00	3,674.35	4,243.08
Pastor Pension & Benefits	6,166.00	14,325.98	6,101.34
Pastor Housing	20,157.00	19,451.66	24,000.00
Pastor Medical	8,000.00	2,113.75	13,866.20
Pastor Death & Disability	0.00	0.00	554.53
Pastor Study Leave	1,000.00	0.00	1,000.00
Pastor Supplies	250.00	743.17	250.00
Pastor Mileage	700.00	304.56	700.00
Pastor Other	500.00	16,000.27	500.00
Office Supplies	3,000.00	1,990.92	2,500.00
Unbudgeted Expense	0.00	2,384.62	0.00
Postage	1,000.00	720.00	1,000.00
TOTAL ADMINISTRATION	105,840.46	101,246.14	109,790.28
SESSION			
Meeting Expense	0.00	209.22	0.00
Supplies	500.00	10.47	100.00
Approved Church Support	100.00	31.96	100.00
TOTAL SESSION	600.00	251.65	200.00
CHRISTIAN EDUCATION			
Book & Resources	400.00	723.25	200.00
Miscellaneous	500.00	1,637.96	2,000.00
Coordinator Salary	9,000.00	6,289.88	11,700.00
Curriculum	1,000.00	154.22	500.00
Fundraising	500.00	0.00	0.00
Supplies	500.00	738.83	600.00
Youth Group	2,000.00	0.00	1,000.00
TOTAL CHRISTIAN ED	13,900.00	9,544.14	16,000.00
FUNDRAISING			
Advertising	500.00	302.00	300.00
Celtic/Christmas Bazaar	3,000.00	0.00	0.00
Chicken BBQ	2,300.00	1,497.78	2,300.00
Harvest Dinner	2,000.00	259.99	2,000.00
Miscellaneous	100.00	32.10	100.00
TOTAL FUNDRAISING	7,900.00	2,091.87	4,700.00

	2018 BUDGET	2018 ACTUAL	2019 PROPOSED
<u>CHURCH LIFE</u>			
Supplies	300.00	172.38	300.00
Church Life Other	100.00	0.00	100.00
TOTAL CHURCH LIFE	400.00	172.38	400.00
<u>FINANCE</u>			
Stewardship	500.00	429.90	250.00
Unbudgeted Expense	500.00	0.00	200.00
Finance Other	300.00	0.00	100.00
TOTAL FINANCE	1,300.00	429.90	550.00
<u>MEMBERSHIP</u>			
Supplies	200.00	40.00	200.00
Gifts	0.00	0.00	0.00
Miscellaneous	100.00	0.00	100.00
TOTAL MEMBERSHIP	300.00	40.00	300.00
<u>MISSION—LOCAL</u>			
Mission Team	2,000.00	1,063.60	2,000.00
Other	1,000.00	300.00	1,000.00
TOTAL MISSION—LOCAL	3,000.00	1,363.60	3,000.00
<u>MISSION—DENOMINATIONAL</u>			
Per Capita	11,000.00	695.00	7,550.00
Presbytery of Geneva	3,500.00	0.00	3,500.00
Synod	50.00	1,600.00	50.00
General Assembly	300.00	0.00	300.00
TOTAL MISSION—DENOMINATIONAL	14,850.00	2,295.00	11,400.00
<u>PERSONNEL</u>			
Background checks	0.00	881.63	0.00
FICA Church Employer	3,400.00	3,087.42	3,500.00
Medicare	795.00	678.55	800.00
NYS Unemployment Insurance	650.00	323.99	650.00
Worker's Comp. (NYSIF)	5,000.00	7,545.19	9,000.00
NYS Disability Expense	400.00	318.47	400.00
Payroll Services	1,200.00	1,169.25	1,200.00
TOTAL PERSONNEL	11,445.00	16,222.78	15,550.00

	2018 BUDGET	2018 ACTUAL	2019 PROPOSED
PROPERTY			
Custodian Salary	6,037.38	5,775.79	6,218.50
Heat & Electric	10,000.00	10,840.68	13,000.00
Phone & Internet	2,000.00	1,345.56	2,000.00
Garbage	800.00	581.20	600.00
Water & Sewer	800.00	474.60	600.00
Utilities—Other	50.00	0.00	0.00
Insurance	10,000.00	13,366.53	12,500.00
Bldg, Equip, Maint, Repairs	6,000.00	9,944.14	6,500.00
Building Supplies	2,500.00	1,255.74	1,200.00
Service Contracts	8,000.00	3,631.39	4,000.00
Equipment Replacement	2,000.00	212.91	2,000.00
Equipment Repairs & Maintenance	3,000.00	13,433.76	10,000.00
Maintenance—Other	600.00	927.93	1,500.00
TOTAL PROPERTY	51,787.38	61,790.23	60,118.50
WORSHIP & MUSIC			
Organist Salary	9,829.00	6,379.28	10,124.63
Substitute Organist	300.00	0.00	0.00
Chapel Organist	1,600.00	960.00	0.00
Choir Director	5,049.00	5,045.13	5,100.00
Bell Choir Director	1,976.76	1,971.25	2,000.00
Bell Choir Music/Supplies	500.00	0.00	200.00
Worship Music	0.00	125.00	0.00
Flower Fund	2,000.00	2,012.21	2,000.00
Substitute/Guest Musicians	200.00	2,730.00	200.00
Pulpit Supply	800.00	2,509.76	500.00
Worship Supplies	500.00	90.58	200.00
Licensing	300.00	366.61	500.00
TOTAL WORSHIP & MUSIC	23,355.50	22,271.91	20,974.63
TOTAL EXPENSE	234,678.34	217,719.60	242,983.42
SURPLUS (DEFICIT)	(98,684.34)	(107,353.01)	(148,343.42)

ENDOWMENTS REPORTS

HOWE & RUSLING INVESTMENTS					
	AS OF 12/31/17	12/31/17 PERCENTAGE	CURRENT YEAR WITHDRAWAL	CURRENT YEAR INC/EXP	AS OF 10/31/18
<u>FUNDS</u>					
WITHERSPOON (UNRESTRICTED)					
General Fund	798,040.29	0.696	(95,000.00)	(46,934.21)	656,106.09
Building Fund	8,835.56	0.0077		(519.64)	8,315.93
Mission Fund	72,893.41	.0636		(4,286.99)	68,606.42
SUBTOTAL:	879,769.27	0.7672	(55,600.00)	(51,740.84)	733,028.43
KNOX (SEMI-RESTRICTED)					
Clara Ayer	24,579.58	0.0214		(1,445.57)	23,134.01
Accessibility Memorial	58,164.63	0.0507		(3,420.77)	54,743.86
Helen Duffner	19,804.26	0.0173		(1,164.72)	18,639.54
George Chapman	78,729.65	0.0687		(4,630.23)	75,099.42
SUBTOTAL:	181,278.12	0.1581		(10,661.30)	170,616.82
CALVIN (RESTRICTED)					
Stratton Fund	11,227.65	0.0098		(660.32)	10,567.33
Engel Fund	2,483.41	0.0022		(146.05)	2,337.36
Feller Fund	5,251.44	0.0046		(308.85)	4,942.60
Johnson Fund	7,551.14	0.0066		(444.10)	7,107.05
Zornow Fund	2,540.16	0.0022		(149.39)	2,390.76
Flower Fund	14,114.01	0.0123		(830.07)	13,283.94
Glen Stevens	3,658.78	0.0032		(215.18)	3,443.60
Mechie Scholarship	38,793.20	0.0338		(2,281.50)	36,511.71
SUBTOTAL:	85,619.79	0.0747		(5,035.46)	80,584.33
TOTAL FUND BALANCE:	1,146,667.18	1.00	(95,000.00)	(67,437.59)	984,229.59

PRESBYTERIAN FOUNDATION INVESTMENTS			
(HOELTZEL MEMORIAL FUND)			
	AS OF		
BEGINNING BALANCE	1/1/2017		216,869.98
Income—Interest & Dividend		7,280.18	
Expenses & Disbursement		(7,234.00)	
Money Market Activity		(30.84)	
Change in Value		16,038.06	
TOTAL CHANGE			16,053.40
	AS OF		
ENDING VALUE	9/30/2017		232,923.38

CHURCH STAFF

REV. CHRISTOPHER MERGENER, *Pastor*

YOSHIKO ARAHATA, *Organist*

BETHANY COMELLA, *Office Administrator*

SARAH HUMPHREY, *Choir Director*

REV. ELLEN DONNAN, *Christian Ed. Coordinator*

NATALIE LEMMON, *Bell Choir Director*

JAMIE HARRIS, *Sexton*

PARK PRESBYTERIAN CHURCH

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