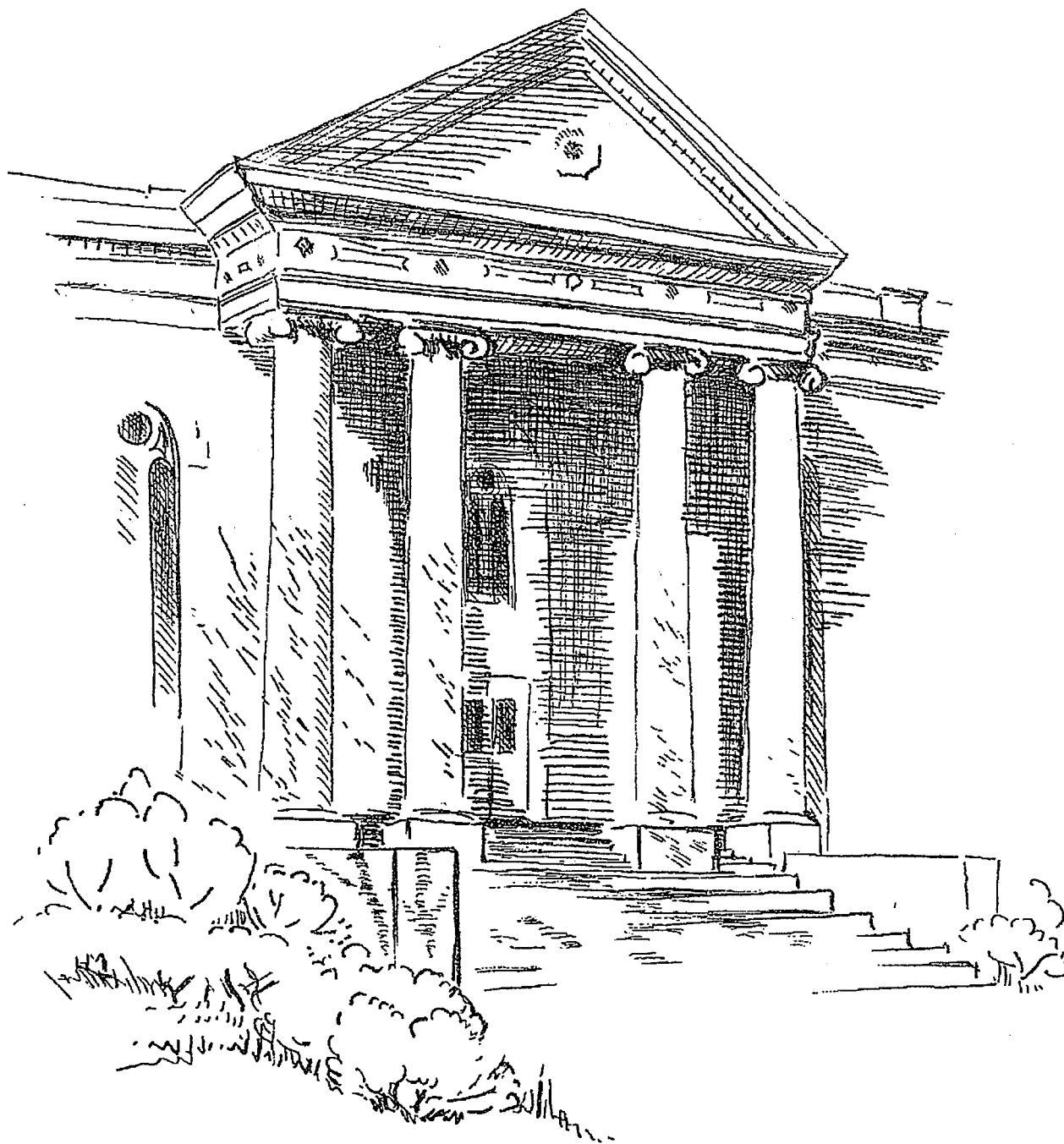


January 26, 2020

# Annual Congregational Meeting



2019 Annual Report

*In memory of those who entered the Church Triumphant in 2019*

**SYLVIA HANAGAN**

FEBRUARY 20, 1927—MAY 2, 2019

**JACKSON BURM**

JUNE 2, 1933—MAY 9, 2019

**CHRISTINE ROBARGE**

OCTOBER 16, 1918—JANUARY 2, 2019

**CORNELIA TACK**

FEBRUARY 19, 1937—FEBRUARY 26, 2019

**JEAN YOUNG**

DECEMBER 15, 1928—APRIL 29, 2019

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**Park Presbyterian Church**  
**Annual Congregational Meeting**  
**January 27, 2019**

**Started at 11:21 AM after worship in the sanctuary**

**Quorum:** determined that there was at least 10% of active membership rolls in attendance (~45 members)

**Opening Prayer and Welcome:** Reverend Christopher Mergener

Thanked members for staying and attending meeting and taking interest in our church.

**Note:** Elders can highlight items on reports are not reading in full.

**MOTION: Deb Compher/Cheryl Lotz (2<sup>nd</sup>) to approve the Annual Meeting Minutes from 2018. (passed)**

**Clerk's Report:** Cari Taylor just thanked all the members of session for all the great work done in last year.

**Pastor's Report:** Reverend Christopher Mergener

Asked if there were any questions about his report. Mentioned that it has been a pleasure to see how people have stepped up in leadership roles, helping out with activities, and coming together in times of need. Very inspiring to see. When Christopher goes out to do pastoral care with members Park Church is always mentioned favorably. Our outreach into community does not go unnoticed.

**Pastor Contract: Dale Groover/Paul Salisbury**

Dale mentioned that we changed payroll in November and with that change to new company we have seen better results. The budget is done on an annual basis. The employees of Park Church received a 3% increase in pay and because Christopher came in July 2018, he was not able to get the increase. The 3% for Christopher was divided in half (1.5%) increase happened on January 1<sup>st</sup>. Now he is on the same schedule for increase as everyone else. Coming midyear threw things off but will now be on a contractual year. Was much easier for Finance to do this way.

**Team Reports:**

**Christian Education:** Paul Salisbury

Paul mentioned the decreasing children in Sunday school and changes needed to make to program. Hired Ellen Donnan to take over Sunday School Program and ROCK emerged. This happens once a month and coincides with contemporary service afterwards in the sanctuary open to all. Thanks to members of CE team for all the hard work and dedication to program.

**Church Family Life:** Cheryl Lotz

Thanks to everyone for stepping up and helping out with all the activities our church is involved with. Looking forward to adding some new things this year (2019.)

**Deacons:** Sandi Marcano

Christopher thanked the deacons for all their hard work. They do a lot of behind the scenes work and sometimes don't get recognition they need.

**Finance:** Dale Groover

Nothing to add

Question was asked about the budget report and what the actual profit for the Harvest Dinner was? Only showing \$98 and team knows that there was more than that. Natalie confirmed that they had a profit of ~\$2,000. So may have been inputted into the wrong spot. Dale said that he would look into. Gave the information to Bethany and things don't always line up the way they do in reports.

**Worship/Music Report:** Bob Hanson

Sarah Humphrey asked where the amount for choir director was in budget report, confirmed that the amount was lumped under bell choir (just combined into that line) She stated she has been spending money on music but not showing on report.

Someone asked how to read income/expense reports. Dale mentioned that when Bethany put the information in for the Annual Report it is not as smooth as reports that normally get sent. Things don't always line up the way they should. IF you have questions you can always ask the finance team.

**Stewardship Report:** Paul Salisbury

Thanks to Scott Blondell and Dale Groover for all their help. We are down in pledges this year. You can send in pledges anytime, even if your not pledging this year. They can adjust budgets as needed.

**Membership Report:**

Need more people. How do we get more people in the doors? Invite people to come, those that used to be here, continue to ask and eventually people will usually come back. Most people will go back to a church if they feel wanted or missed.

**Mission Report:** Deb Compher

Thanks to all that support missions at our church. If anyone is interested in joining team just come to a meeting.

**Pastor Nominating Committee:**

Christopher just mentioned that he is very pleased to be here and thanked the team for the opportunity to serve Park Church.

**Personnel Report:** Dale Groover

Dale mentioned that if you feel led to help with Personnel please ask. Need people to join committees.

**Presbyterian Women:** Deb Compher/Mary Cree (co moderators)

Always open for women to join luncheons. They really enjoy fellowship and fundraisers. Those fundraisers are mostly helping out local food related missions.

Mentioned that the money raised for the Kitchen renovation would be matched. The current amount for kitchen renovation is around \$20,000. Still have some money that could match when the time comes.

Thanks to all participate in PW.

**Property Report:** Scott Blondell

Mentioned that there are some holes in the roster. They are doing their best to fill the roles as they go.

Thanks to Deb for helping out with the sound board. Thanks to Larry Brown for all his years of service on

this team. This is a large building and there is a lot to do, right now not a lot of people on the committee. Always looking for help if your interested. Scott has began gathering information and history about the building and getting it written down (a property manual) for those that come after. Lots of great information that needs to be preserved.

Question came up about the elevator fund and where that stands. Scott and Rick Bald will get together a presentation to present to the congregation at a later date as to what our options are regarding the elevator or some sort of lift system. This will happen sometime this spring 2019.

**Worship Report:** Bob Hanson

Thanked team members for their hard work. This was not a typical year. We had the loss of organist and hiring a new organist. Had loss of pastor leaving and gained a new pastor. Finding pulpit supply was difficult. Also had an interim play piano for services till new organist came. How many people does it take to put worship services together? Its about 20 people each week to help with service.

Nominating Team: Bob Hanson

**Slate for Session:** Scott Blondell and Cheryl Lotz **Class of 2021**

Cindy Best **Class of 2022**

**Slate for Deacons:** Natalie Lemmon, Ellie Foote, Debbie McCrossen, Carol Thurston, Diane (Sue) Rowe  
**All Class of 2022 2021**

Thanks to all involved in leadership and thanks for your service.

Called for any nominations from the floor/ heard none.

**MOTION: Natalie Lemmon/Deb Compher (2<sup>nd</sup>) to accept the slate for session Scott Blondell, Cheryl Lotz, and Cindy Best (passed)**

**MOTION: Mary Cree/Eileen Taylor(2<sup>nd</sup>) to accept the slate for deacons Natalie Lemmon, Ellie Foote, Debbie McCrossen, Carol Thurston, and Diane (Sue) Rowe (passed)**

There was some discussion about Nominating Committee and what the process has been to formulate that committee. There were some members that felt that we nominate from the floor at the Annual Meeting and nominee is put on the spot to decide whether they want to serve or not. Others felt that this process should be done prayerfully and discerned about. There was also a thought that the old nominating committee finds the new slate for next year.

Our slate has always had 1 Elder, 1 Deacon, and 3 At Large Members from congregation. How long is the term?

**Book of Order about Nominating Committee:**

G-2.04 GENERAL PROVISIONS FOR RULING ELDERS AND DEACONS

G-2.0401 Election of Ruling Elders and Deacons

Ruling elders and deacons are men and women elected by the congregation from among its members. The nomination and election of ruling elders and deacons shall express the rich diversity of the congregation's membership and shall guarantee participation and inclusiveness (F-1.0403). Ruling elders and deacons shall be nominated by a committee elected by the congregation, drawn from and representative of its membership. Congregations may provide by their own rule for a congregational nominating

committee, provided that the committee shall consist of at least three active members of the congregation, and shall include at least one ruling elder who is currently serving on the session. The pastor shall serve ex officio and without vote. When elections are held, full opportunity shall always be given to the congregation for nomination from the floor of meeting.

Current Nominating committee did not present a slate. New committee is not being named at this time, it is going to back to session for discussion and then will be presented to congregation at a later date. Reverend Christopher mentioned that this needs to be done prayerfully and with discernment.

**MOTION: Deb Compher/Dale Groover (2<sup>nd</sup>) approve to let session discuss the process going forward and will bring back to the congregation for special meeting at a later date (passed)**

**MOTION: Deb Compher/Diane (Sue) Rowe to adjourn meeting at 12:07PM (passed)**

**Ending Prayer:** Reverend Christopher Mergener

## PASTOR'S REPORT

REV. CHRISTOPHER MERGENER, PASTOR

*"This is the day that the Lord has made; let us rejoice and be glad in it."*

—Psalm 118:24

As I sat down to write my annual report and began to review my monthly reports, I've realized how busy this year has truly been. As I reflected over the year, I can say that it's been rewarding, challenging, delightful, and for the most part joyful. The teams have continued to be very active and I have enjoyed working with them on the various projects and offerings.

I continue to be encouraged as I look at how active many of our members are in the various programs and events that are offered throughout the year which include Bible Studies, Church Family Life Events, Special Worship opportunities, and Sunday morning services.

This past year has brought on a few challenges. First, we had the failure of the truss in our third floor attic space. As most of you know, the result of that failure limited our building use and then we continued to discern how we were going to pay for the repair should the insurance company not pay.

I want to thank you all for being patient regarding the building use and for uplifting prayers for a positive outcome in repairing the truss. The bible quote from Philippians 4:6 seems fitting here, *"Do not be anxious about anything, but in everything by prayer and supplication with thanksgiving, let your requests be made known to God."* We made our request known to God and he answered. The insurance company denied our initial claim, session decided to pursue the claim further with an attorney, and with the expert advise and help from member Rick Bald, we were able to get the claim reopened. At this point it looks like the insurance company will cover the building repair. Praise the Lord! The session and I

realize it took a lot of time to get to this point, but the time was needed, for each person to do their task and to work through the process. Again, I thank you for your patience. Hopefully the actual repair work will start in early 2020.

Another challenge we faced as a session was the decision to not move forward with a Youth Christian Education Program. Ellen Donnon received an interim pastor call, which left our Christian Education Director position open. Attendance for youth activities had been minimal at best. While considerable efforts were made to reach out to families with youth, it seemed to be a one-way street. After thoughtful conversations and discernment, the decision to hire a Christian Education Director was put on hold. We would all love a program for children and are open to having discussions about reopening the program if there is interest and desire from parents and congregants in the future.

While the youth program presented issues for us, the Adult Bible Studies continued to remain strong. I offered four Bible Studies this year. Some were attended more than others with attendance ranging from 4-12 participants. The conversations and discussions that took place were meaningful and fruitful, quite often stretching people to consider how God was working in their lives and how they related to others sharing their experiences with God. I really enjoy the bible studies series and the time I can spend with people, talking about how God is active in their lives.

The Worship experience at Park Church has changed slightly over this past year. In addition to the weekly bulletin, there is a PowerPoint presentation for every service. At times, we have YouTube clips and music to enhance the worship experience. The music has been well received as an addition to the choir or as a replacement when the choir is off during the summer months. The goal is to have a blend of music in the worship service of hymns



and more contemporary music. Each week, prior to the service beginning, we play new music on the screen to offer a different form of music and to teach new songs. So far it has been well received and many have commented on liking the addition. I've also tried some new and creative ideas in worship that included the offering of anchor stones and the introduction of star words (on Epiphany Sunday) to carry the worship experience into the lives of the congregants outside of the Sunday morning worship experience.

In addition to our Sunday morning services, we had our annual Wholeness and Healing service in December. The service was an intimate gathering in the chapel with a small group of people. We hope to do this service more often as it has proven to be meaningful for those who attend. During Lent we had combined services for Maundy Thursday and Good Friday with Western Presbyterian church as well.

The Matthew 25 Initiative, phase-one, was introduced in the fall. We had a five-week preaching series, as well as a bible study to follow the program. As part of the initiative we did a neighborhood assessment. The study was done to help us identify needs that are currently not being met in the neighborhood. We met as a congregation to discuss the needs we identified and are beginning to form phase-two of the program that will include mission projects to address some of the needs. It should be exciting to work into the Matthew 25 initiative throughout this upcoming year, "to live into our calls, boldly, as Christ disciples."

My continuing education this year was spent doing research in the "stacks" at the University of Chicago library (studying and doing research for sermons and church growth), and attending the Well-ness Retreat in Montreat. Both proved to be well worth the time, energy and money spent to rejuvenate and to get fresh ideas for moving the church forward. I also participated, and will continue to participate in the "Healthy Pastors,

Healthy Congregations" program that is offered through the PC(USA).

My work this past year in the Presbytery has kept me busy as well. In January I was asked to join the Committee on Ministry (COM). At the first meeting I attended, I was asked to be the representative for the COM at the General Council. I served in both roles for all of 2019. In addition to serving on the COM committee, I served on a sub-committee called the Committee on Preparation for Ministry (CPM). CPM works with candidates that are going through the ordination process. I am now chairing that committee and am working with two people who are going through the ordination process. My work with the CPM committee also included being a reader of ordination exams for the denomination. I read 18 exams in early October concerning the polity of the PC(USA). If I didn't know about polity before then, I sure am educated now. While the work was tedious, I also found it interesting and rewarding to serve in this capacity.

Funerals this year were fewer than last year. I presided four funerals, which included both Park members and non-members.

I continue to meet with local pastors each month to discuss challenges that we are facing, new church growth ideas, and for fellowship. I find this time enjoyable and look forward to it each month.

Thank you for a great year in 2019! My star word on Epiphany Sunday was "Builder." I look forward to continuing to build Park Church and to serve, in the upcoming year, with an optimistic attitude.

May Gods peace and blessings be with you!

**REV. CHRISTOPHER**

## DEACONS

The small, but mighty, Board of Deacons meets several times during the year and maintains a quiet but active ministry in the Church. The Deacons oversee the Fellowship Time after the morning service, which has become quite well-attended and is looked forward to by many church folk. You never know what kind of treats will appear with the coffee and other beverages, and good conversation and fellowship can be had for up to an hour following worship.

The Deacons are also responsible for floral delivery of the "real flowers" that are placed on the altar on Sunday mornings. Those that are not taken by the donor are either delivered in a whole floral piece to someone who may have recently had surgery or another need, or possibly split into several smaller bouquets to brighten 2-3 people's days. Or, they might go to one of the local nursing homes for the folks there, where they are well received.

We are also in charge of receptions following funerals if requested; this past year, those receptions were taken care of by the families of those members we lost. We also home-bound members, and others in need of a friendly face. The Deacons prepared and delivered more than 20 gift bags at Christmas time, greatly in part to the donations of some generous Elves whose names will remain a secret (You know you are, and we thank you most heartily for your support!) Besides those gift bags, we also donated about 2 dozen ziploc "care packages" to the Victim Resource Center, made up of the overflow items, and even had items to put into the Red Wagon (Remember, the Red Wagon also accepts personal care items, as well as food).

One of our Deacons devotes a fair amount of her time making sure that Birthday and Anniversary cards go out on special days. If you know someone you would like added to the list, please contact the office.

Lastly, the Deacons are self-supporting. We are always welcoming of donations of coffee (both regular and decaf), napkins, sugar, sweetener, creamer, treats on a Sunday morning (There is a sign-up sheet!!!), etc.

Thank you for your prayers and support of the Deacons' ministry at Park Church!

Respectfully submitted,

**KAREN M. WATSON**  
*Moderator*

"Help those whom God has placed in your path" -- Mother Theresa

## PRESBYTERIAN WOMEN

PPC COORDINATING TEAM: Co-Moderators: Deb Compher & Mary Cree; Secretary: Pat Hart; Treasurer: Ellie Foote; Corresponding Secretary: Gwen Mix; Celebration Giving: Deb Compher; Members-at-Large: Ginnie Bodine, Natalie Lemmon, Cheryl Lotz, Christine Stephens, Sue Rowe, Sue Bouwens, Jeanne Salisbury.

CIRCLES: The Luncheon Circle met monthly except for July and August. The PW Bible Study, led by Christine Stephens, met twice a month. The Quilters' Circle was inactive in 2019.

### ACTIIVITIES in 2019:

Monthly luncheons, meeting the 2<sup>nd</sup> Monday of the month

Bake Sales (2/10, 4/14, 6/8, 10/27, 12/8)

Church Rummage Sale (March 14, 15, 16)

Lenten Luncheon (April 29)

Celebrate the Gifts of Women Sunday (May 12) Speaker: Rev. Carol Wilson

Provided picnic lunch for PC/USA's USA Mission Experience group (July 19)

Hosted a Women's Fall Tea Party, open to the community (November 2)

Gave Park Church Memorial Gifts in honor of Sylvia Hanagan, Jean Young, and Connie Tack

Collected Hygiene and School Kits for Church World Service

Collected Birthday and Thank Offerings for Presbyterian Women

Collected Blanket offering for Church World Service

Supported Family Promise with volunteers and meals

Supported Family Promise Day Center with volunteers (ongoing)

Sent representative to Newark's Together-in-Christ meetings (Deb Compher)

Supported with financial donations: Park Church Kitchen Fund, Blessings in a Backpack, Church World Service, Emmanuel Free Lunch, Home Meals Service, Laurel House, Least Coin, Park Church Memorial Fund, Newark Food Closet, PC/USA PW Mission Pledge, PC/USA Mission Co-worker, Nadia Ayoub in Greece; Puerto Rico Mission Trip

TREASURER'S ANNUAL REPORT: Please refer to our financial report for specific information.

### SUMMARY:

PW enjoyed a satisfying and rewarding year with many familiar activities and some new things happening in 2019. New this year, we hosted a Women's Tea Party, open to the community on a Saturday morning in November. From the positive response we received, we hope to repeat this in the spring. We added the collection of canned food items to our luncheons, to benefit the Newark Food Closet.

We continue to enjoy steady attendance at our monthly luncheons, where we nurture our friendships, share devotionals and keep ourselves informed of mission opportunities and greater church news. We especially enjoy working together and being able to financially support worthwhile causes. We couldn't do the work we do without the love and support of our church members, the other teams, the Session and our pastor. Thank you all for your assistance when PW comes calling.

**Submitted by DEB COMPHER & MARY CREE, PW Co-Moderators**

## FINANCE

The church accounting system which we changed in 2017 continues to improve and we are able to answer request more timely and with greater accuracy. There will always be changes and modifications to the systems but that is what makes it work for our benefit.

Due to the volatility of the stock market we began requiring 6 months review with our Endowment Fund Manager. The market has had its ups and downs this last year but ended the year in an up position. As of 12-31-19 we have gained an increase in the endowment value by \$195,510.37, unfortunately \$120,000 was withdrawn from the fund to pay the church's expenses that left us with a gain of \$75,510.33. If it had not been for the fund value increase of \$181,024.54 we would have decreased the endowment fund principle by a considerable amount. We must increase income and should not depend on the endowment to run the church.

Due to the timing of 2020 Stewardship deposits the 2019 income may appear artificially inflated. Standard practice has been to deposit checks in the year in which they are received. Unfortunately, by reviewing the 2020 budget the expected income is short by \$140,000 for meeting our expenses. To reduce the Endowment withdrawal amount for 2020 we need to find additional amounts and increase our income.

With help from our hard working people guided by our Heavenly Father we will continue the ability to have a healthy financial church.

**DALE GROOVER**  
*Finance Chair*

## PERSONNEL

This past year changes have taken place in both the office staff and the Christian Education department.

J. Joslyn replaced Bethany Comella as church office secretary.

Christian Education Coordinator/Director position was vacated. Due to program changes, this position is not currently planned to be filled in 2020.

In keeping with the Geneva Presbytery approved percentage range for Pastor's Cost of Living Allowance, a 2.6% was approved for all paid staff, beginning January 2020.

**CINDY BEST**  
*Personnel Chair/Elder*

## PROPERTY

The Property Team is tasked with performing or overseeing all aspects of facilities operations and maintenance related to Park Church's building and grounds, as well as Camp Hauser. This includes heating, cooling, electric, water, plumbing, and safety.

2019 has been another year full of activities. An open, welcoming facility of our size, while offering myriad opportunities, exerts demands on manpower and budget. While responsible for the facilities side of things, we're also called upon to assist groups and committees, both internal and community-based, with their functions throughout the year. These include weddings and funerals, the spring rummage and bake sales, spring grounds clean-up, the "kick-off to summer" chicken barbeque, various musical performances, Scout Pack 138, Finger Lakes Area chapter of Narcotics Anonymous, Alcoholics Anonymous, Daughters of the American Revolution, and many others.

Accomplishments this year include: coordinating service visits for various vendors – HVACR, pipe organ and piano, masons, painters, carpet cleaners, code enforcement; safety inspections of gas-fired boilers and chair-lifts and fire systems. We've continued conversion of interior CFL lighting to brighter, longer lasting, more efficient LED lights; assisted with space renovations for Family Promise; partnered with Scouts during spring cleanup/mulching; supported the Scouts in their Camp Hauser cabin upgrade and projects; trained new snow removal person; purchased carpet shampoo machine/vacuum cleaners and more.

Foremost on our schedule this past year has been investigating and coordinating the repair of the damaged roof truss in the east end of the southern roof. This has involved working with environmental testing, structural engineers, local code enforcement, heavy-beam and general construction contractors, insurance representatives and legal resources. As we approach the new year we're close to resolving this action and moving forward with repairs. This will allow us to re-open the 2nd and 3rd floors to church and community activities after being unavailable for the past calendar year.

Projects nearing completion or in the planning stages include: upgrade of dining room kitchen – including replacement of 10-burner stove and 2-door fridge and electrical outlet upgrades - Summer 2019 completion; installation of an exhaust fan/stove hood; repair of west exterior steps and landings – Fall 2019 completion; continued interior painting; improvements to the sanctuary sound system and training of additional sound techs; replacement of 80's vintage chair lifts to wheelchair lifts or a "limited use—limited access" elevator; portable information kiosk for lounge; sorting and organization of the basement, attic and other storage areas; identification and labeling of all electrical circuits, outlets, switches; installation of security cameras; creating work spaces in basement/boiler room for repair work; repair/replace bell tower chime controller; digital inventory of church contents and more.

Another on-going project is the documentation of all processes, operations and equipment in our church. This includes inspection schedules, owner manuals and operating instructions. Keeping everything organized, efficient and transparent is the best way to ensure our building is properly maintained and easy to understand. This paves the way for bringing new team members on-board quickly.

Our thanks to God and prior generations of Park Church members for this wonderful place of worship and community fellowship. Also, thanks to all who have volunteered their time and talents to make light work of tasks, however big or small. We sincerely appreciate your efforts.

**SCOTT BLONDELL**  
*Property Chair*

## KITCHEN RENOVATION

As you know the kitchen renovation has been a slow process. We, as a committee, have been cautious in the amounts we are spending to make the improvements. We have discussed the many options and tried to prioritize where work is most needed to have a more functioning kitchen. Our first improvement was to have the electricity updated to include more outlets, with each having a ground fault. We were then very fortunate in purchasing a used commercial stove and 115 padded chairs from the Lyons American Legion at an extremely great price. Our commercial refrigerator finally "gave up the ghost" after babying it for over a year. We then purchased a new 2 door from Ruffalo's, who removed the old one and installed the new one. We are now getting the stove hood and new vent fan measured and ordered. Wayne Smith has the dimensions and pieces cut out. Ruffalo is ordering the commercial exhaust fan to be inserted into the duct work. They are in the process of coordinating this and getting it all installed. At this time we have the monies to pay for their bills. We will then reevaluate what monies are left, and the next improvement we should make. We want to again thank the congregation so much for your trust and monies to help with this endeavor. We will continue to work carefully to stretch your special dollars.

Thank you, thank you!!

*Scott Blondell and Natalie Lemmon  
Co chairpersons for the Kitchen Renovation*

### Kitchen Remodeling Fund

Opening Balance (January 1, 2019)	9,746.93
Donations from Park Church Presbyterian women:	11,715.00
Disbursements	
2-door commercial refrigerator:	4,950.00
Removal of broken hot water heater:	1,059.07
Total Disbursements:	6,009.07
Ending Balance (December 31, 2019)	15,452.86

## CHURCH LIFE

Members: *Bill Doebler, Ellie Foote, Cheryl Lotz, Rev. Christopher Mergener, Gwen Mix, Eileen Taylor, and ET Trunick*

We've enjoyed planning events and spending time with our church family this year. New offerings included going to the Newark-Arcadia Historical Society Strawberry Social, touring the Hoffman Clock Museum, hosting movies with free popcorn and beverages for ourselves and the community, and travelling to Warfield's Restaurant for lunch, followed by a visit to the Mormon Visitor's Center. At the end of December, we were again welcomed into the very festive home of Rev. Christopher and Ron for a relaxing evening of appetizers and desserts.

We appreciate all of you who have attended events and helped us with organizing, preparing crafts, making cookies or candy, and with clean-up this year. Our team is always looking for new ideas and we invite you to join us at our monthly meetings.

### 2019 Events Organized or Attended:

- |  |  |
|--|--|
| 1-18 Potluck Dinner and Game Night   | 9-20 Potluck Dinner and Game Night   |
| 2-10 Continental Breakfast with the Scouts   | 10-25 Potluck Dinner and Game Night  |
| 2-22 Potluck Dinner and Game Night   | 11-01 Movie Night/boy travels UP with elderly man  |
| 3-15 Potluck Dinner and Game Night   | 11-15 Potluck Dinner and Game Night  |
| 4-07 Palm Cross Event and Potluck  | 12-06 Movie Night/a POLAR EXPRESS train  |
| 5-17 Potluck Dinner and Game Night   | 12-08 Advent Family Afternoon with soups, crafts and decorating                            |
| 6-22 Newark Arcadia Historical Society; Strawberry Social and Hoffman; Clock Museum Tour | 12-10 Lunch at Warfield's and Tour of the Mormon Visitors' Center Creches                  |
| 7-12 Newark Pilots' Double Header Games  | 12-29 *Evening Party hosted by and at the home of Rev. Christopher Mergener and Ron Lehman |
| 7-21 "Your American Jukebox" Concert and Ice cream Social-Sodus Point                    |  |
| 8-16 Music on the Erie; "It's My Party" Concert  |  |
| 8-29 "Sportsworks" Mini Golf and Ice cream   |  |
| 9-08 "Matthew 25" Potluck and Kick-Off   |  |

**CHERYL LOTZ**

*Church Family Life Chair*

## MISSION

Park Church and its members do mission in many ways and many places. Some among us enjoy working and supporting local initiatives like Newark Food Closet, Emmanuel Free Lunch, Mobile Pantry, Laurel House, Salvation Army, and many others. Many participated in the Crop Walk, the Hat and Mitten Tree, and buying Birthday Presents in July for residence at Wayne County Nursing Home. Still others worked in places like West Virginia. Others offered prayers of encouragement for Nadia Ayoub in her work in Greece.

Your Mission Team at Park is directly responsible for promoting and overseeing our four denominational Special Offerings and "2 Cents A Meal" offering. The "Red Wagon" collected for the Food Closet collected 31 bags, 1 big box of Mac & Cheese, 3 boxes of food as reported to me. Also for the Food Closet we collected bags of personal items for Christmas Blessing bags. Dinners-To-Go was discontinued. We also helped and supported the mission-related fundraisers and activities and responded to requests for financial support.

We voted Natalie Lemmon for Peacemaker from Park Church and the Banquet was enjoyed by those who went.

We had a budget of \$2,000. The Mission Team donated \$250 to Camp Whitman, \$50 for a Shelter Box, \$100 to TIC for Bed City, \$62.07 minus \$19.96 for items refund for a total of \$42.11 for Wayne County Nursing Home residents birthday presents and \$14.85 for Food Closet bags.

It has been a very rewarding and challenging year.....

*Debbie Compher - Mission Chair*

## SPECIAL OFFERINGS

2 CENTS A MEAL	534.45
ONE GREAT HOUR OF SHARING	418.00
PENTECOST	135.00
PEACE AND GLOBAL WITNESS	395.00
CHRISTMAS JOY	230.00



## FAMILY PROMISE

Family Promise in 2019 has actively brought about great blessings of sustainable housing for 14 families including 30 children. Park Church made four weeks of housing possible during the weeks of January 20th-27th, 2019; March 24th-31st, 2019; September 22nd-29th, 2019; and October 27th- November 3rd, 2019. Only the first week was completed at our church site due to a structural issue. The rest of the weeks were completed at the Day Center, the Newark Methodist Church and the East Palmyra Christian Reformed Church.

During each of those host weeks, our volunteers provided meals, transportation, setting up and taking down, washing of bedding and towels as well as hosting the families from 7pm-7am each day. Park Church volunteers began the year with strong numbers. The first rotation included 14 families of volunteers from Park Church. The second and third rotations were accomplished with 8 families or persons from Park. Ten volunteers completed the fourth rotation along with 25 volunteers who served at the 4 rotations from the community in general.

Thank God for all these willing hearts and hands. We can only know that those who prayed for those involved in Family Promise brought great blessings to all who participated. In the New Year of 2020, Park Church has committed to the Family Promise mission for the weeks of March 22nd-29th, 2020; May 24th-31st, 2020; September 27nd- October 4th, 2020; and October 25th- November 1st, 2020. The place of these rotations will depend on Park's repair project.

Our Session has committed to the policy of needing 1 Park Church member to host overnights for each night of the rotations. Our records reflect that in the past year 5 church members have served as overnight hosts during the four rotations. Currently, we only have 4 of these people eligible as Park's representatives. In the coming year we will need more people from our congregation to overnight if we are to continue to host a rotation and satisfy our church's policy.

If you have not been through the training and feel called to participate in Family Promise in any way, please know that training sessions will be held at St. Michael's Church in Newark on Tuesday, January 28th, 2020 from 7-9pm and on Wednesday, January 29th, 2020 from 1-3pm. Reservations are not necessary, but appreciated, by contacting Linda Werts, our Community Coordinator, at 315/447-0276.

Carol Thurston and Anne Rogers welcome you to join us as coordinators for Park Church. Just contact one of us to hear more about how we may serve this mission in Jesus' name: who gives us our vision and our strength.

*Carol Thurston and Anne Rogers*  
*Family Promise Coordinators*

## WORSHIP & MUSIC

### JANUARY – MARCH

This year began the first full year of a program to assign both Liturgists and Communion Servers on a yearly calendar basis. The change allows more time for members to plan their activities and has been working well. It was suggested that one of our minute to mission presentations involve individual experiences doing mission projects and there personal impact upon presenters. This was rejected by session due to Mission Team objections.

### APRIL – JUNE

Pulpit supply arrangements were made for various dates to cover vacation a training Weeks. Plans for music programs were made for Lenten services.

### JULY – SEPTEMBER

The possibility of a combined church service, perhaps with Western Presbyterian in Palmyra was discussed. Pastor Christopher to check on this. Arrangements for additional music providers, especially during Advent was proposed. Money to cover these services was allocated by session thru the Finance Team.

### OCTOBER – DECEMBER

Arrangements to cover Pastor vacations completed. An Ecumenical service was held at the Methodist Church. Arrangements made for various members to provide an Advent music program. A schedule for Advent wreath lighting families was created. Member Natalie lead the Advent decoration team. It was suggested that the Bell Choir provide music when ever possible during weeks when the choir is off.

**BOB HANSON**  
*Worship Chair*

## CHANCEL BELL CHOIR

Our group of 7 have done very well for having so few players. I'm always looking for more interested players...you don't even have to read music...I color code, and write out the time...it really works!!! so come join us!! I have 2 players right now who use this method, and they have worked up to 3 bells in a short time. I am so very proud of them!! I have been able to schedule bell music once a month for worship service....off for the summer, with 1 bell solo in July. We continue to work on bell techniques, musicality, and musical terms. I want to say a HUGE thank you publicly to Rick Bald for his wonderful work as my "bell technician". He fixes my bells, whether it's a handle, pin or spring, perfectly, and knows what parts to order. So thank you Rick!! We appreciate the congregation putting up with our bell tables down front. It makes it so much easier to not put them up and down each week, along with the Bronze Hand bell group practicing on Sunday nights. Thank you for that. Our bell party in June is always a fun time to laugh, gather and reminisce about our great and not so great performances!! I so appreciate each and every one as they all work hard, are motivated and yet have fun with it too.

Thank you, you guys!  
Hugs!

**NATALIE LEMMON**  
*Bell Choir Director*

## ADULT CHOIR

The choir had another great year of laughing and making music together. We continue to provide music for Sunday services and special services throughout the year. I can not thank the choir enough for their dedication and commitment. These volunteers are there every Sunday, week after week and I am very thankful. Please take a moment and thank the choir members, and if you feel up to it, make a joyful noise with us!

**SARAH HUMPHREY**  
*Adult Choir Director*

## STEWARDSHIP

2020 Stewardship Team members were of Cheryl Lotz, Paul Salisbury, Scott Blondell, and Rev Christopher. Theme for 2020 was "Stewardship, A way of Life". Stewardship pledges were received on Stewardship Sunday, November 17, 2019. Scott and Cheryl each gave stewardship messages on the Sundays before November 17<sup>th</sup>. The 2020 stewardship goal was \$100,000.00.

Team reports 56 pledges for year 2020 were received totaling \$82,350.00.

**PAUL SALISBURY**  
*Stewardship Chair*

## CHRISTIAN EDUCATION

**Team Members:** Elder Paul Salisbury - Chairperson, Stephanie Lang, Eileen Taylor, Christine Stephens, Karen Cameron

**CE Coordinators (CEC):** These responsibilities were assumed by the CE Team and pastor in the Fall of 2017 and continued until hiring of Angela Tirado Mosquera (February 2018 – June 2018) followed by Rev Ellen Donnan (September 2018 – May 2019) In August 2019 the CE Team voted to not move forward with hiring a new CE Coordinator. This decision was based on the a \$10,000+ investment being made for educating very few children of church families.

**Nursery 2019:** Emily Lang continued as a paid Nursery Supervisor. CEC, Rev Ellen furnished CE materials for use during the nursery time. Adult Nursery helpers were: Eileen Taylor, Stephanie Lang, Christine Stephens, Bonnie Hammond, Karen Cameron, and Paul Salisbury. Due to low infant numbers, nursery was to be made available on a need basis starting in September 2019.

**Sunday School 2019** - A once A month program for children in grades 1 - 6 continued to be offered on the 2nd Sunday of every month from 3:00-4:30 p.m. called "ROCK" (Reaching Out for Christ to Kids). The highlight of the year was a **Walk with Jesus** Lenten activity held April 7, 2019 which included 5 stations: #1 Palm Sunday, #2 Last Supper, #3 Garden of Gethsemane, #4 Good Friday, #5 Easter/Resurrection. This activity was held in the church dining room. CEC, Rev Ellen coordinated obtaining adult supervision and decorating for the event.

**Sunday School Kick-off** - No Sunday School kickoff held in September due to lack of participants.

**Adult Christian Education** - A "Brown Bag Bible Study" on the book "He set his Face to Jerusalem" was led by Pastor Christopher in Feb-March.

PW Bible Studies continue to be led by Christine Stephens Topics: "God's Promise: I am With You", "A Fresh Look at the 10 Commandments", and "Love Carved in Stone".

Adult Lenten Study - Wednesday Evening Book and Video Review/Discussion held beginning March 13th, for a discussion on the book/video, "24 Hours That Changed the World." A "40 days of Reflection" devotional was made available for self-reflection during Lent.

Film presentation "Jesus Christ Superstar held on Friday, March 22, 2019.....fellowship time with drinks & popcorn.

A six-week "Brown Bag Bible Study" on book of Mark and led by Pastor Christopher kicked off on Sept 13th.

**"You Tube, the Psalms, and You"** and met Nov. 8, 15, and 29 at 12:15 p.m., led by Pastor Christopher.

Advent Bible Study led by Rev Mergener was held Wednesdays Nov 27 – Dec 19th. Resource was "The Wonder of Christmas" by Ed Robb & Rob Renfroe.

Matthew 25 Bible Study began on September 26 with topics: Lifelong Discipleship Formation; Intentional Authentic Evangelism; Focusing Outward; Empowering Servant Leadership; Spirit-Inspired Worship; Caring Relationships; Ecclesial Health. This was part of a PCUSA initiative.

**Glenn Stevens Award of \$100 and an annual Mechie Memorial Scholarship of \$500** approved by Session for Senior Elizabeth Lang. Both awards were presented in June 2019. Her name was added to the Alex & Peg Mechie Memorial Fund Award and the Glenn R Stevens Award plaque displayed in the church lounge.

**Jr-Sr High Youth Program** – CE Team continues to encourage Jr-Sr High youth and parents to consider participation in Camp Whitman, and/or Group type Work Camps. Camp Whitman had 3 campers from Park youth in summer 2019. Three camping scholarships @ \$100 were provided by Park Church. SS teachers and curriculum are available for Park Jr Sr Youth but no attendance. The United Methodist Church continues to support a Youth Fellowship program which is attended by some Park Church youth. Youth Triennium held July 16 – 20, 2019 at Purdue University...no attendees from Park Church.

**Souper Bowl of Caring** – collection held Feb 3rd –donations given to the Newark Food Closet.

**Children/Youth Choir** - No choir

**VBS Attendance 2019** – VBS not held in Newark due to lack of adult support.

**Confirmation 2019** – No confirmands

**Policy and Guidelines for the Safety and Supervision of Children and Youth** – A copy of the policies is available in church office and the Nursery.

**CE Budget for 2019** – \$2500 Budget

**PAUL SALISBURY**

*Acting Christian Education Chair*

## MEMBERSHIP

**Team Members:** Elder Paul Salisbury, Pat Hart, Deb Compher,, ET Trunick Jr, Ellie Foote

Team maintained member & visitor name tags as well as weekly connection cards collected during Sunday worship. Use of Connection Cards was discontinued in September 2019. Recognition of 50-year members was held on May 19<sup>th</sup>. 50-year members names were included in the worship bulletin and those attending worship were recognized by name and presented with a 50-yr Member Directory prepared by the Membership Team. A 50-yr member reception was held in the fellowship hall following worship. Team conducted annual membership review in November/December sending encouragement letters to members who have “fallen away” from the church. A listing of members to be considered for removal from the active rolls was recorded in the Membership Team Minutes and forwarded to Session for their consideration. The Church Registry Team, working on behalf of the Clerk of Session continues to maintain the church register book to insure membership rolls are current. All old church records were boxed and shipped to the Presbyterian Historical Society (PHS) in Philadelphia PA for retention and scanning to digital format. Digital files for all of the old Park church records were received via flash drive (2) on 4/22/2019. No New Members were received during 2019.

**PAUL SALISBURY**

*Acting Membership Chair*

## BOOK SALE

This year was another year of abundance of books and customers. We have such a variety of people who donate books that our shelves are full of wonderful new reads of every kind. Our book section on faith have blossomed as has our children's book section. Remember children's books are free.

Many thanks to Karen and Bill Doebler who took charge of the book sale for most of the year. Thanks also to all the people who carried bags and boxes of books down to the sale in the alcove in the basement. Ginny Bodine and Anne Rogers take over the sale during the winter months. If you would like to become a part of the team please contact one of us or call Anne at 315 879-5478. The women's group takes in book sales during the rummage sale. Our price have remained constant for many years. Hard covers are \$1.00, paper backs are \$.50 and a bag for \$2.00.

This past year \$233.00 was raised through continual sales every day since the book sale never closes. The money is donated to the Newark Food Closet. We had four sales advertised to the public. One person bought bags of books for a nursing home. Another person buys books for a prison ministry. Many of us buy books to give to others or to enjoy ourselves. All are welcome.

May we ask please that the book sale remain clear of dividers, chairs and tables etc. so that folks can have easy access to the sale? We can not accept cookbooks, year books, past school books or college books please as they do not sell. Happy reading in the new year and may God be praised.

**GINNY BODINE, BILL & KAREN DOEBLER, AND ANNE ROGERS**

## FUNDRAISING

### February Soup Sale

Our 4 choices of soup were, Potato bacon, Black bean taco, Chicken noodle and Italian wedding. Our 2nd year for our soup sale was a big success, and I believe word of mouth from last year helped. Expenses came from Save A Lot, and Wegmans, of \$93.00, and a donation of \$70.00. Our gross was \$701.00, minus expenses gave us a profit of \$538.00. These monies all went into the general fund. Our group of 5 cooks was great...we laughed, tasted, and made the best soups ever!! We are planning another sale this February.

### June BBQ

Bill and Karen Groover of Big Belly BBQ were our vendors. The church made the baked beans, cole-slaw and corn bread. Our expenses were from Save A Lot, Paton's Market, Walmart, Palmers Dollar store, Breen's and Groover's expenses. They did the labor for free which we greatly appreciate. A HUGE thank you to them and their staff. Our gross was \$ 3467.00 minus expenses was a profit of \$2380.00 There was plenty of help with cooking, serving and cleaning up, so thank you my church family for pitching in. You are the best!!

### October Harvest Dinner

We served our dinner of pork tenderloin, mashed potato, gravy, squash, apple sauce, cole-slaw, and pies. We planned on serving 300+, but had a much poorer turnout. I feel this was largely due to last year, when EVERYONE came at once, so people had to wait up to 50 minutes to have their dinner, (they weren't going to do that again) and also due to late and sparse advertising. We made great changes to fix those problems this year, so we will continue those plans again next year to alleviate the long lines. Expenses were from Paton's market, Save A Lot and Palmers. The gross was \$2282.00, minus the expenses was a profit of \$1764.85. We will do much more advertising and earlier on so that the word gets out, with a guarantee that people won't have to wait, and can pick up their take-outs quickly. Again, many, many thanks to all who cooked, served, set up, and cleaned up. Many hands this year made for light and quick work!!

Natalie Lemmon  
Fundraiser Chairperson

## DEACONS TREASURER'S REPORT

Balance January 1, 2019	\$606.84
Receipts	200.00
	10.00
Total Receipts	\$210.00
Expenses	31.83
	22.00
Total Expenses	\$53.83
Balance December 31, 2018	\$763.01

SUE ROWE  
*Deacons Treasurer*

## QUILTERS TREASURER'S REPORT

SAVINGS ACCOUNT BALANCE JANUARY 1, 2019	\$2,313.92
Withdrawal: No Action	
Deposit: No Action	
Dividends 2018	\$2.342
BALANCE DECEMBER 31, 2018	\$2,316.26
CHECKING ACCOUNT BALANCE JANUARY 1, 2018	\$645.21
Withdrawal: No Action	
Deposit:	\$22.00
BALANCE DECEMBER 31, 2019	\$667.21

HOLLY BURGESS  
*Quilters Treasurer*

## PRESBYTERIAN WOMEN TREASURER'S REPORT

<b>CHECKING ACCOUNT BALANCE JANUARY 1, 2019</b>	<b>473.18</b>
Bake Sales	729.59
Rummage Sale	2,080.97
Blanket Offering	80.00
Least Coin Offering (2019)	63.21
PW Dues	186.17
<b>TOTAL RECEIPTS</b>	<b>3,139.94</b>
Rummage Sale Expense: Advertising	85.63
Special Offering Envelopes	19.43
USA Mission Exp Lunch	26.14
Postage	50.00
Women's Sunday	123.20
Kitchen Supplies	30.22
<b>Total PW Expenses Disbursed</b>	<b>334.62</b>
 <b>GIFTS &amp; DONATIONS</b>	
Blanket Offering	80.00
Blessings in a Backpack	75.00
Emmanuel Free Lunch	100.00
Home Meals Service	75.00
Laurel House	50.00
Memorial Fund (Sylvia Hanagan, Connie Tack, Jean Young)	150.00
Puerto Rico Mission Trip	100.00
Mission Worker PC(USA) Nadia Ayoub	400.00
Newark Food Closet	250.00
PC (USA) PW Mission Pledge	1,000.00
<b>TOTAL GIFTS &amp; DONATIONS DISBURSED</b>	<b>2,280.00</b>
<b>TOTAL PW DISBURSEMENTS FROM CHECKING</b>	<b>2,614.62</b>
<b>CHECKING ACCOUNT BALANCE DECEMBER 31, 2019</b>	<b>998.50</b>
 <b>COMMUNITY SAVINGS BALANCE JANUARY 1, 2019</b>	
2019 Interest Earned	6.51
Less Disbursement to Park Church Kitchen Fund	11,715.00
<b>COMMUNITY SAVINGS BALANCE DECEMBER 31, 2019*</b>	<b>8,300.44</b>
<i>*available for matching Kitchen Reno donations</i>	
 <b>NEW COVENANT MUTUAL FUNDS BALANCE JANUARY 1, 2019</b>	
	<b>12,176.76</b>
<b>NEW COVENANT MUTUAL FUNDS BALANCE DECEMBER 31, 2019</b>	<b>14,680.24</b>



## CHURCH BUDGETS

BUDGETED & ACTUAL INCOME/EXPENSES FOR 2019 AND FINAL BUDGET FOR 2020

	2019 BUDGET	2019 ACTUAL	2020 PROPOSED
<b>BUDGETED OFFERINGS</b>			
Giving	80,000.00	88,238.62	82,350.00
Plate Offering	2,000.00	1,429.93	2,000.00
Memorial	500.00	755.00	500.00
Easter/Lenten Offering	200.00	180.00	200.00
Thanksgiving Offering	100.00	88.00	0.00
Communion Offering	150.00	175.00	150.00
Christmas Offering	400.00	10.00	100.00
Celtic/Christmas Bazaar	2,000.00	0.00	0.00
Miscellaneous	300.00	117.99	100.00
TOTAL BUDGETED OFFERINGS	85,650.00	90,994.54	85,400.00
<b>OTHER INCOME</b>			
Church Life	40.00	75.00	100.00
Book Studies	0.00	0.00	0.00
TOTAL OTHER INCOME	40.00	75.00	100.00
<b>FUNDRAISING</b>			
Chicken BBQ	3,500.00	3,467.00	3,500.00
Harvest Dinner	3,200.00	2,267.00	3,200.00
TOTAL FUNDRAISING	6,700.00	6,272.00	6,700.00
<b>MISSION</b>			
Pentecost (40%)	50.00	0.00	50.00
Peace & Global Witness (25%)	75.00	0.00	75.00
Miscellaneous Mission	0.00	0.00	0.00
TOTAL MISSION	125.00	0.00	125.00
<b>PROPERTY</b>			
Green Team	0.00	-15.00	0.00
Building Use	1,000.00	1,876.97	700.00
Miscellaneous Property	125.00	16.19	50.00
TOTAL PROPERTY	1,125.00	1,878.16	750.00
<b>WORSHIP &amp; MUSIC</b>			
Organist Wedding/Funeral Pay	0.00	0.00	0.00
Flower Fund	1,000.00	638.55	1,000.00
Miscellaneous Worship & Music	0.00	0.00	0.00
TOTAL WORSHIP & MUSIC	1,000.00	638.55	1,000.00
<b>TOTAL INCOME</b>	<b>94,640.00</b>	<b>99,858.25</b>	<b>94,075.00</b>

## BUDGETED &amp; ACTUAL EXPENSES FOR 2018 AND PROPOSED 2019

	2018 BUDGET	2018 ACTUAL	2019 PROPOSED
<b>ADMINISTRATION</b>			
Secretary Salary	23,610.13	21,697.36	25,568.08
Pastor Salary	31,465.00	30,236.68	32,283.00
Pastor Social Security Allowance	4,243.08	4,077.03	4,353.38
Pastor Housing	24,000.00	23,077.00	24,624.00
Pastor Pension & Benefits	6,101.34	5,813.00	6,175.23
Pastor Study Leave	1,000.00	340.00	1,000.00
Pastor Medical	13,866.30	17,213.87	14,032.92
Pastor Death and Disability	554.53	1,162.65	560.82
Pastor Supplies	250.00	220.30	250.00
Pastor Mileage	700.00	772.22	1,000.00
Pastor Other	500.00	71.81	100.00
Office Supplies	2,500.00	2,175.91	1,500.00
Postage	1,000.00	1,040.00	1,000.00
Unbudgeted Expense	0.00	1,277.25	1,500.00
TOTAL ADMINISTRATION	109,790.38	109,175.08	113,947.43
<b>SESSION</b>			
Supplies	100.00	0.00	0.00
Approved Church Support	100.00	0.00	100.00
TOTAL SESSION	200.00	0.00	100.00
<b>CHRISTIAN EDUCATION</b>			
Book & Resources	200.00	173.03	200.00
Miscellaneous	2,000.00	915.17	0.00
Coordinator Salary	11,700.00	4,950.00	0.00
Curriculum	500.00	191.91	0.00
Supplies	600.00	0.00	0.00
Youth Group	1,000.00	0.00	0.00
TOTAL CHRISTIAN ED.	16,000.00	6,230.11	200.00
<b>FUNDRAISING</b>			
Advertising	300.00	326.43	300.00
Celtic/Christmas Bazaar	0.00	0.00	0.00
Chicken BBQ	2,300.00	1,199.48	2,300.00
Harvest Dinner	2,000.00	779.30	2,000.00
Miscellaneous	100.00	16.17	100.00
TOTAL FUNDRAISING	4,700.00	2,321.38	4,700.00
<b>CHURCH LIFE</b>			
Supplies	300.00	259.83	200.00
Church Life Other	100.00	0.00	0.00
TOTAL CHURCH LIFE	400.00	259.83	200.00

	2018 BUDGET	2018 ACTUAL	2019 PROPOSED
<b><u>FINANCE</u></b>			
Stewardship	250.00	157.60	250.00
Unbudgeted Expense	200.00	600.00	200.00
Finance Other	100.00	0.00	0.00
TOTAL FINANCE	550.00	757.60	450.00
<b><u>MEMBERSHIP</u></b>			
Supplies	200.00	40.00	50.00
Gifts	0.00	5.39	0.00
Miscellaneous	100.00	0.00	100.00
TOTAL MEMBERSHIP	300.00	45.39	150.00
<b><u>MISSION—LOCAL</u></b>			
Mission Team	2,000.00	557.85	1,000.00
Other	1,000.00	523.21	1,000.00
TOTAL MISSION—LOCAL	3,000.00	1,081.06	2,000.00
<b><u>MISSION—DENOMINATIONAL</u></b>			
Per Capita	7,550.00	15,850.00	10,000.00
Presbytery of Geneva	3,500.00	7,465.68	3,500.00
Synod	50.00	282.96	50.00
General Assembly	300.00	0.00	300.00
TOTAL MISSION—DENOMINATIONAL	11,400.00	23,598.64	13,850.00
<b><u>PERSONNEL</u></b>			
Background checks	0.00	0.00	0.00
NYS Disability Expense	400.00	300.38	400.00
NYS Unemployment Insurance	650.00	300.79	284.00
Payroll Services	1,200.00	1,685.25	1,500.00
Worker's Comp. (NYSIF)	9,000.00	0.00	0.00
FICA Church Employer	3,500.00	2,947.86	3,037.25
Medicare	800.00	545.96	710.33
Personnel—Other	0.00	10.00	0.00
Pastor Nominating	0.00	0.00	0.00
TOTAL PERSONNEL	15,550.00	5,790.24	5,931.58

	2018 BUDGET	2018 ACTUAL	2019 PROPOSED
<b>PROPERTY</b>			
Custodian Salary	6,218.50	4,968.32	6,380.00
Heat & Electric	13,000.00	9,839.60	11,000.00
Phone & Internet	2,000.00	1,176.96	1,500.00
Garbage	600.00	511.31	600.00
Water & Sewer	600.00	332.50	500.00
Utilities—Other	0.00	0.00	0.00
Insurance	12,500.00	10,586.49	12,000.00
Bldg, Equip, Maint, Repairs	16,500.00	26,472.86	23,600.00
Building Supplies	1,200.00	799.72	1,200.00
Service Contracts	4,000.00	4,105.22	4,000.00
Equipment Replacement	2,000.00	357.13	500.00
Miscellaneous	0.00	0.00	0.00
Maintenance—Other	1,500.00	2,117.66	3,000.00
TOTAL PROPERTY	60,118.50	61,267.77	64,280.00
<b>WORSHIP &amp; MUSIC</b>			
Organist Salary	10,124.63	8,325.00	9,870.12
Chapel Organist	0.00	0.00	0.00
Choir Director	5,100.00	4,901.79	5,099.90
Bell Choir Director	2,000.00	1,922.10	2,051.92
Substitute Organist	0.00	150.00	0.00
Choir Music/Supplies	150.00	0.00	150.00
Bell Choir Music/Supplies	200.00	103.60	0.00
Organ & Piano Music	0.00	0.00	0.00
Worship Music	0.00	0.00	0.00
Flower Fund	2,000.00	1,051.50	1,000.00
Substitute/Guest Musicians	200.00	1,400.00	2,000.00
Pulpit Supply	500.00	812.64	500.00
Worship Supplies	200.00	77.47	200.00
Licensing	500.00	384.59	500.00
Deacons Expense	0.00	0.00	0.00
TOTAL WORSHIP & MUSIC	20,974.63	19,128.69	21,371.94
TOTAL EXPENSE	242,983.51	229,655.79	227,180.95
SURPLUS (DEFICIT)	-148,343.51	-129,797.54	-133,105.95
<b>ENDOWMENT INCOME</b>			
Howe & Rusling Investment Income		181,024.54	
Presbyterian Foundation Investment Income		20,576.80	
TOTAL ENDOWMENT INCOME		209,601.34	

**ENDOWMENTS REPORT**

<b>HOWE &amp; RUSLING INVESTMENTS</b>					
	<b>AS OF 12/31/18</b>	<b>12/31/18 PERCENTAGE</b>	<b>CURRENT YEAR WITHDRAWAL</b>	<b>CURRENT YEAR INC/EXP</b>	<b>AS OF 12/31/19</b>
<b><u>FUNDS</u></b>					
<b>WITHERSPOON (UNRESTRICTED)</b>					
General Fund	656,606.09	0.6671	(120,000.00)	130,430.21	667,036.30
Building Fund	8,315.93	0.0084		1,651.90	9,967.83
Mission Fund	68,606.42	0.0697		13,628.19	82,234.60
SUBTOTAL:	733,528.44	0.7453	(120,000.00)	145,710.30	759,238.73
<b>KNOX (SEMI-RESTRICTED)</b>					
Clara Ayer	23,134.00	0.0235		4,595.41	12,666.45
Accessibility Memorial	54,743.86	0.0556		10,874.49	65,618.35
Helen Duffner	18,639.54	0.0189		3,702.61	21,342.15
George Chapman	74,099.42	0.0753		14,719.33	86,818.75
SUBTOTAL:	170,616.82	0.1734	0.00	33,891.84	204,508.66
<b>CALVIN (RESTRICTED)</b>					
Stratton Fund	10,567.33	0.0107		2,099.13	12,666.45
Engel Fund	2,337.36	0.0024		464.30	2,801.66
Feller Fund	4,942.60	0.0050		981.81	5,924.41
Johnson Fund	7,107.05	0.0072		1,411.77	8,518.81
Zornow Fund	2,390.76	0.0024		474.91	2,865.67
Flower Fund	12,783.94	0.0130		2,539.44	15,323.38
Glen Stevens	3,443.60	0.0035		684.05	4,127.65
Mechie Scholarship	36,511.71	0.0371		7,252.80	43,764.50
SUBTOTAL:	80,084.34	0.0814	0.00	15,908.19	95,992.53
<b>TOTAL FUND BALANCE:</b>	<b>984,229.59</b>	<b>1.0000</b>	<b>(100,000.00)</b>	<b>195,510.33</b>	<b>1,059,739.92</b>

<b>PRESBYTERIAN FOUNDATION INVESTMENTS</b> <b>(HOELTZEL MEMORIAL FUND)</b>			
<b>BEGINNING BALANCE</b>	<u>1/1/2019</u>		218,405.76
Income—Interest & Dividend		7,227.20	
Expenses & Disbursement		(7,215.72)	
Money Market Activity		(8.11)	
Change in Value		20,573.43	
<b>TOTAL CHANGE</b>			20,576.80
<b>ENDING VALUE</b>	<u>.9-30-19</u>		238,982.56