



Park Presbyterian Church

2023 Annual Report

January 21, 2024

*In memory of those who entered the
Church Triumphant in 2023*

CAROLINE PATCHETT

NOVEMBER 27, 1923-AUGUST 15, 2023

JEANNE LEWIS

JULY 16, 1927-SEPTEMBER 14, 2023

CRAIG STELL

MARCH 9, 1950—OCTOBER 21, 2023

** - indicates Ruling Elder*

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**Park Presbyterian Church
Annual Congregational Meeting
January 22, 2023 at 11AM**

Mission Statement: We will make Christ visible by believing, living, and sharing the Word of God

Vision Statement: Our vision is to be God's light-a beacon of love, interaction, and guidance in faith and Comfort.

Meeting was called to order at 11:02 AM in the sanctuary following Worship.

There was a Quorum determined (10% of Active Membership Rolls) (approx. 13). There was 39 in attendance with about 30 of those being Active members.

Opening Prayer/Welcome: Rev. Susan Frost

MOTION: Gil Burgess/Natalie Lemmon(2nd) to approve the agenda for Annual Congregational Meeting January 22, 2023 with no changes (carried)

Reading of the Minutes from 2022 Annual Meeting Minutes

MOTION: Rick Bald/Bob Hanson(2nd) to dispense the reading of the Annual Meeting Minutes of 2022 (carried)

MOTION: Sue Rowe/Steve Mitchell(2nd) to approve the 2022 Annual Meeting Minutes with no changes (carried)

Clerk's Report: Cari Taylor

Thank you to Elders on team and welcomed new Elders that were coming on to session this coming year.

Pastor's Report: Rev. Susan Frost

Thanked congregation for the support the last year. Thank you to outgoing Ruling Elders and Deacons

Deacons: Class of 2022

Ruling Elders: Class of 2022

Scott Briggs (1yr)

Karen Cameron (3yrs)

Holly Burgess (3yrs)

Anne Rogers (1yr)

Gil Burgess (3yrs)

Committee Reports:

Deacons/Presbyterian Women: Sue Rowe

Sue spoke of the success of the Deacons this year with their Bag Event. The people whom received the bags were very thankful, Deacons will be getting together soon to look at the visitation list and updating.

Presbyterian Women have been very active this year and this year's endeavor is working with Family Promise and being a support system to them. PW with the help of other organizations and local churches will help secure a rental property for Family Promise to purchase for their families. They currently have 3 units that they rent and they are quite costly. The Park PW along with the Park Church Mission fun have committed \$20,000 to this project. There are 29 families currently on the waiting list.

Personnel: Steve Mitchell

Steve spoke about reviewing, revising and updating the Personnel Policy Manual and also the position descriptions (or creation.)

The committee conducted searches for Office Secretary, Organist, and Streaming Technician this last year. Two of the searches were necessitated by prior employees leaving PPC. We hired Samantha Washburn as secretary, Kay Oosterling as Organist, and Michael Fedzuk as Streaming Technician.

The Personnel Committee also conducted and or reviewed Employee Annual Performance Evaluations. All evaluations were completed.

Christian Education/Worship and Music: Karen Cameron

Karen spoke of an active book study group this year with 14 participants. There will be more moving forward this next year. PPC also awarded the Mechie and Glen R Stevens memorial scholarships to Gabriella Taylor. The highlight for PPC was probably going through the whole last year being in person for worship. So blessed to be able to enjoy worshipping in person with Susan, chancel choir, bells, and organist Kay. We have also seen a rise in number of attendees in service every Sunday. Thank you to everyone.

Property Report: Rick Bald

Thank you to Scott Blondell for all his help still on property. Rick and Scott do all the things that need to be done to help keep our building in working order.

Last year at this time we were talking about adding new boilers, still a work in progress to keep this space warm. The new boilers brought new technology so it is learning how it works and getting to to be efficient is a challenge. This past year we retained Wayne ARC to clean our building. We need to commend a couple of our groups whom have been with us for a lot of years. The Boy Scouts have been with us in our building for 95 years, and an AA group next month will be here for 40 years.

The Repair Fund will be put to good use in the next year. One of the first things we are going to look into are the door locking system and also the spring will be checking for roof leaks.

Finance Report: Dale Groover**Budget Presented for 2023**

Dale mentioned than when putting the budget together for the next year that the figures are taken from November. It is also based on an 8% inflationary factor for year 2022. We may see that much and we may not but that is where it comes from. This year we had some special giving from Dorothy Ehrhardt Estate. We have received \$35, 597.25 already and just shy of \$63,000 remains in an account with Edward Jones. We are so thankful for this giving because this has helped with the general operating costs for the church (which some of the monies were allotted too)

The Emergency Repair Fund as of November 2022 was \$24, 575, this number has changed since the report was put together.

The Endowment Fund has changed a little bit. Rick Bald went through and looked at all the accounts/ memorial funds we have and figured out what the amounts were and what the monies were supposed to be used for. Some of these accounts have changed because we found out what their true purpose was. Those figures are reflected in the report.

MOTION: Natalie Lemmon/Christine Stephens (2nd) to accept all the committee reports (carried)

Presentation of Proposed Slate for Ruling Elders and Deacons: Karen Cameron, Nominating Committee Chair

Proposed Classes of Ruling Elders:

Class of 2023

Rick Bald (3yrs)

Natalie Lemmon (3yrs)

Stephen Mitchell (3yrs)

Class of 2024

Dale Groover (3yrs)

Debbie McCrossen (2yrs)

Class of 2025

Karen Cameron (3yrs)

Robert (Bob) Hanson (3yrs)

Anne Rogers (3yrs)

Cari Taylor (3yrs)

Proposed Slate of Nominated Ruling Elders:

Debbie McCrossen (2yrs), Karen Cameron (3yrs), Robert (Bob) Hanson (3yrs), Anne Rogers (3yrs), Cari Taylor (3yrs)

Any nominations from the floor? hearing none, permission to close the nominations for Ruling Elders

MOTION: Rick Bald/Dale Groover(2nd) to close the nominations for Ruling Elders (carried)

MOTION: Natalie Lemmon/Sue Rowe (2nd) to accept the proposed slate for Ruling Elders (carried)

Welcome to new Elders

Proposed Classes of Deacons:

Class of 2023

Joan Boerman (2yrs)

Ginny Bodine (2yrs)

Eileen Taylor (2yrs)

Class of 2024

Sue Rowe (3yrs)

Class of 2025

Holly Burgess (3yrs)

Gil Burgess (3yrs)

Stephanie Lang (3yrs)

Proposed Slate of Nominated Deacons:

Holly Burgess (3yrs), Gil Burgess (3yrs), Stephanie Lang (3yrs)

Any nominations from the floor? hearing none, permission to close the nominations for Deacons

MOTION: Steve Mitchell/Natalie Lemmon (2nd) to close the nominations for Deacons (carried)

MOTION: Sue Rowe/Sandi Marcano (2nd) to accept the proposed slate for Deacons (carried)

Nominations of New Nominating Committee for 2023 (done at meeting)

Ruling Elder- Natalie Lemmon

Deacon- Eileen Taylor

Sarah Humphrey

Cheryl Lotz

Scott Blondell

Proposed Slate of Nominating Committee for 2023: Natalie Lemmon, Eileen Taylor, Sarah Humphrey, Cheryl Lotz.

Any nominations from the floor? hearing none, permission to close the nominations for Nominating Commit-

tee

**MOTION: Dale Groover/Sue Rowe (2nd) to close the nominations for Nominating Committee
(carried)**

It was asked after this motion by Eileen Taylor if there should be 4 or 5 on Nominating Committee so Susan asked if anyone else would like to be added. This is when Scott Blondell was added.

**MOTION: Dale Groover/Natalie Lemmon (2nd) to accept the proposed slate for Nominating Committee
for 2023 with the addition of Scott Blondell (carried)**

Thank you to the present nominating committee: Karen Cameron, Holly Burgess, Sarah Humphrey, and Debbie McCrossen.

Other Business: hearing none, motion to adjourn with prayer

**MOTION: Cheryl Lotz/Gil Burgess (2nd) to adjourn with prayer by Rev. Susan Frost at 11:32PM
(carried)**

Finished with Postlude by Kay Oosterling "Sometimes the Light Surprises (arr. By William Barnett)

PASTOR'S REPORT

SUSAN FROST, INTERIM

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Isaiah 43:18-19 "Remember not the former things, nor consider the things of old. Behold, I am doing a new thing; now it springs forth, do you not perceive it? I will make a way in the wilderness and rivers in the desert.

My chosen word for Park Presbyterian Church for the 2023 year was "empower." I am a teacher at heart. My philosophy in the classroom was to provide knowledge and resources (through hands-on activities) that would allow a student to grow their musical abilities. My philosophy as an interim pastor is much the same—but my goal is not necessarily to grow your musical abilities. My goal is to provide worship, educational experiences, and hands-on activities that will help to grow and deepen your faith experience.

To this end, during the 2023 year, I sought to provide different worship experiences for you. To this end, I invited different "preachers." The ruling elders took the service twice during the year; Steve Mitchell did a sermon on sin in August. The Rev. Hodong Hwang, now pastor at Western Presbyterian in Palmyra, preached in late May; he provided a diverse cultural context. The Rev. Dr. Cynthia Huling-Hummel preached on dementia in June and then followed her sermon with simple steps to help make a service more dementia friendly. Claire Green spoke in October. The Rev. Dr. Betsey Crimmins spoke three times during the year—the last sermon was on stewardship. Your very own Sue Rowe did the sermon for the Presbyterian Women's service in late October focusing on Mary, the mother of Jesus.

As an interim, one goal is to "change things up a bit." Because PPC streams, one added component to the worship service was the addition of a PowerPoint during the sermons. It is funny; I did this to help with attention. What it has done is to refine my own writing; it keeps me to the topic, and I do not tend to wander as much in my own writing. Tying in with my sermons, I added YouTube songs with lyrics ten minutes before the worship service begins. The lighting of prayer candles before the service has become a big hit. During the Season of Lent, instead of using the Common Reformed Lectionary, I geared my sermons to the topics in the K-2 curriculum we were us-

ing at the time and weaved the worship service together. In December, instead of doing carols and readings, we did a skit called "The Advent Cross." Of course, throughout it all, the goal is to focus our praise and worship on God.

During the course 2023, I:

Oversaw the Congregational Self-Study

Did pre-marital counseling sessions for two couples (each is a series of five sessions)

Performed three weddings.

Presided over six funerals.

Attended Together in Christ monthly meetings

Performed four services at DeMay Living Center

Participated in our presbytery by:

Monthly meetings with the Committee on Ministry (COM) with various responsibilities

Moderated the session at Western Presbyterian Palmyra for eight monthly meetings.

Attended quarterly (and additional) presbytery meetings for the Presbytery of Geneva

Performed Administrative responsibilities for PPC:

Kept regular office hours.

Did Annual Personnel Evaluations on PPC Staff

Developed Seasonal Lectionary to follow the Church Year

Attended the meetings of PPC's various teams/committees.

Did a Lenten Book Study on Adam Hamilton's book on the Gospel of Luke.

Did a Summer Bible Study on the Book of Acts.

Created Weekly Bulletins.

Contributed writings to the monthly Parkview.

Oversaw the Weekly News Emails

Wrote weekly sermons and created PowerPoints.

In Christ, Susan Frost, Interim Pastor

CLERK OF SESSIONS'S REPORT

CARI TAYLOR, CLERK OF SESSION

Park Church Family!

Session and Church Happenings for 2023:

We started 2023 with our Annual Congregational Meeting on January 22, 2023. We continued to do devotionals for our session meetings this year and it really has been a wonderful experience to reflect on how God helps us to do our work for this congregation and focus our efforts for God. The session met in February and invited Deacons to discuss plans for the coming year and how to support one another. We continued Ruling Elder Training at all of our meetings this year. These trainings centered around the studies that Susan Frost has done with our congregation as her role as Interim Pastor and also some readings from the book we studied Spiritual Leadership for Church Officers by Joan Gray, along with handouts on anxiety and conflict in churches.

We continue to have many organizations that use our building for activities and meetings throughout the year or on an as needed basis. This is a great way to offer space and feel connected with our community. We added more community members this year to come and speak to our congregation. We had Penny McBride speak about behavioral health, the Rev. Dr. Cynthia Huling-Hummel presented on being a Dementia Friendly Church, we also had representatives from Called to Care in September, a representative from Survivor Advocacy in October, Claire Green spoke on systemic racism and also Marjorie Ackerman from the Presbytery. This is a great way for us to connect with organizations in our community and also to get some great information.

In March we approved Elder Anne Rogers to be able to perform Communion to our shut-ins or in the absence of a Pastor in church (she took a training on February 11th). We as a session worked together to formulate our Congregational Study and then it was finalized by Steve Mitchell. It was approved by our session at our August meeting and presented and approved by the Committee on Ministry at the Presbytery on October 3rd. We also worked hard on updating some of our policies (Funeral, Wedding, and also Personnel Manual.)

All of us on session would like to thank Michael Fedczuk, our streaming technician, for his service to our church over the last year. Wishing him the best in his new location and job.

We would also like to thank Jamie Harris for being a diligent Sexton for many years. He perfected taking care of the inside and the grounds of our church. We appreciate his many years of service to Park Church and wish him well in his new marriage and future endeavors.

Despite all the uncertainty in the world we have remained strong to our faith and continue to believe in the power of prayer and GOD. I want to personally thank Steve Mitchell, Rick Bald, Dale Groover, Natalie Lemmon, Karen Cameron, Anne Rogers, Debbie McCrossen, Bob Hanson, and Susan Frost for their dedication, service and perseverance through this last year.

Thank you also to the congregation for allowing me to serve as Clerk of Session for another year.

Many Blessings for 2024

Cari Taylor
Clerk of Session

PRESBYTERIAN WOMEN & DEACONS

Park Church Women and Deacons have had another successful year in 2023! As in years past, the two groups partnered to prepare and deliver 25 stuffed Advent bags, and the response has been overwhelmingly positive.

The Deacons continue to prepare coffee and goodies for the social hour following each Sunday service. We currently have 16 congregation members on our visitation list, and we're also available for visits for those recovering from surgery or a short illness requiring more time at home. If anyone you know is scheduled for surgery and would like a few homecooked meals during their recovery, please let the Deacons or our pastor know.

Park Church Women have met monthly with about a dozen regular attendees. We always have room for more, so feel free to join us on the second Monday of each month at 12 noon. Our February 12th meeting will begin at 11:30 with a luncheon.

In April, we held our Annual Rummage Sale, and, with the assistance of Steve Frost, we even conducted some online sales for unique and collectible items which had been donated. We raised almost \$2500 from the rummage sale, and we raised an additional \$571.00 from our quiche sale last fall.

As we have done in past years, we make donations to various non-profits including The Newark Food Closet, the Free Lunch program, and Laurel House to name a few. Additionally, this past year, we began collecting household items to be donated to refugee families that have resettled in Canandaigua through the Call to Care non-profit.

FUNDRAISERS

Our 1st fund raiser was held in February as the soup sale. We made 4 kinds of soup: potato bacon, Italian wedding, vegetarian taco, and vegetable beef. We had wonderful helpers including husbands who helped fill the quarts. We sold them on Sat. and many church people picked theirs up on Sunday. We had a few left overs and they were also sold at a discount on Sunday. Many thanks to all those that helped make it a profitable fundraiser.

Our 2nd fund raiser was in June, the Pulled Pork dinner. Again, I had super workers who gave of their time to make, fill trays, and work the drive thru, take out in front of the church. Bill and Karen Groover cooked the pork, and donated their time to do this. A huge thank you goes out to them. We made the coleslaw and the chunky brownies. Again, a good fund raiser with none of the extra work of setting up tables, getting servers, dish washers, etc. Take out is the way to go. Thank you all.

Respectfully, Natalie Lemmon Chairperson

PROPERTY

The property team is tasked with performing or overseeing all aspects of the facilities operations and maintenance related to Park Church's buildings and grounds, including Camp Hauser.

The establishment of the emergency repair fund provided funding for two important projects this year. The exterior of the Church was refreshed with new paint. While this project did not involve the complete exterior of the building, a significant portion of the exterior was repainted.

The second major project was the replacement of the remaining old boiler with a new unit which matched the boilers installed at the end of 2021. This allows the heating system to perform at the highest efficiency possible due to the control systems which integrate the operation of the 3 boilers. We expect that this improvement will reduce natural gas usage and provide savings on energy dollars.

2023 included coordinating service visits from our vendors including fire systems, chair lifts and Village code enforcement. Regular replacement of smoke detector batteries, emergency light maintenance and light fixture bulb replacements have been made. We have been challenged with several instances of water on the basement level of the building in 2023. Coordination with the Village in addressing the maintenance of the storm water system has improved the situation while we continue to evaluate other system repairs.

Springtime cleanup by Jamie Harris and mulching with the help of the Boy Scouts prepared our grounds for the season. Jamie lets us know that this will be the last year he will be providing lawn and landscaping services for us. He has been a valued member of the staff for many years, always providing excellent care of our grounds. He will be greatly missed.

We continued to coordinate with the Boy Scout troops with some Camp Hauser issues and discussions regarding their relationship with the Church. Our arrangement has changed to an Affiliation agreement which is a new relationship format developed by the BSA.

We utilize the cleaning service run by Wayne ARC to provide interior building cleaning. This is an efficient method for cleaning as well as providing support for a local not for profit service provider. We continue to fine tune their services to meet our needs.

Computer systems continued to be updated and we were blessed to have Michael Fedczuk running our sound and streaming services for the year. Michael relocated to Syracuse at the end of 2023, and we have hired Sam Miller to continue this critical outreach service.

We regularly review several building-related issues that we can expect will need to be addressed within the next few years. Improvements to the door security system, video camera system, interior finishes and door security systems. Our original plans for the door security and locking system were too costly to pursue and we are now evaluating other options for replacement.

We at Park Church are blessed with facilities to support our mission and the greater community of Newark. We thank all who have contributed to that effort in 2023 and look forward to a successful 2024 as we head into the 200th year anniversary of the founding of our church in 2025.

Rick Bald

Scott Blondell

MISSION TEAM

The Mission Team developed a calendar of mission projects for the 2023 year. Some were continuations of projects that Park Presbyterian Church had supported in the past. A few were new. After much discussion, the Mission Team realized that PPC does better when it has a specified mission activity for a specified time—with specified items that are designed to meet a specific need in the community. They developed the yearly calendar with this in mind, designating a different mission for each month of the year. These missions included: The Warming Tree (support of ABCD Lake Ontario in Williamson/Perkins and Lincoln Elementary School), Sock-It-To-Me (support of Common Threads), support of the annual Rummage Sale, The Children's Book Garden, Common Threads-Underwear, Survivor Advocacy-collection of needed items, and Advent and Christmas Bags. The Little Red Wagon Food Collection also falls under the auspices of the Mission Team; monthly collections continued for the Food Closet. Park Presbyterian also wrote a grant for funds from our presbytery to help support the Newark Food Pantry. A \$3,000-dollar grant was awarded to the Food Closet from the Presbytery of Geneva.

The newest projects added this year were the Sock-It-To-Me in February (new socks for Common Threads) and underwear for the start of the school year and the Children's Book Garden (books, crayons, and coloring books handed out on the first and third Thursdays at the Village Farm Market). Speaking for Common Threads, Sarah Humphrey said that they cannot keep socks and underwear in stock. It goes fast. There is a great need for “undeeds” in the community. One reason may be that they are not cheap—and for families that are counting costs, this may be a luxury. The Children's Book Garden required volunteers to set up, take down, and to man the station for three hours on the specified Thursdays. Those who volunteered felt it was a worthwhile project—and it gave Park Presbyterian Church a face in the community. A big thank you to all the volunteers and to all who contributed to the 2023 community mission. The Mission Team plans on continuing with a similar calendar for the 2024 year.

The Mission Team based its ministry on *Psalms 41: 1a* “*Happy are those who are concerned for the poor.*”

Members of the Mission Team include: Deb Compher, Karen Doebler, Sarah Humphrey, Natalie Lemmon, Sue Rowe, and Susan Frost, Interim Pastor

ADULT CHOIR

The choir had another great year of providing music for the 10:00am services. We may be small, but we are mighty and I am thankful for the members' dedication.

We rehearse on Sunday mornings and on select weekdays if there is a special service.

Thank you so much to those that sing with the choir and if you feel led by the spirit to sing with us, please let me know!

Sarah Humphrey, Choir Director

Personnel Committee Report

The Personnel Committee members are Stephen Mitchell (chair), Dale Groover, and Susan Frost.

In 2023, the committee:

Reviewed, Revised, and Updated the Personnel Policy Manual

The committee revisions clarified and/or updated several personnel policies. The revised policies corrected discrepancies or possible confusion in the Personnel Manual related to the: termination of non-clergy staff during the Introductory Period; and additional PTO available at the end of the probationary period and carry over of PTO time into a new year.

All changes to the Personnel Policy Manual were approved by the Session.

Reviewed, Revised, Updated and/or Created Position Descriptions

The committee revised the position descriptions for Church Organist, Choir Director, Chancel Bell Director, and Streaming Technician.

All the revised descriptions were approved by the Session.

Recruited Non-Clergy Staff

The committee conducted searches for a Church Secretary/Office administrator and a Streaming Technician. The search required posting the position, developing interview questions, conducting interviews, and making a job offer.

Unfortunately, the individual hired for the Church Secretary/Office Administrator position did not meet performance expectations and was let go during the Introductory Period. Fortunately, Samantha Washburn agreed to return as Church Secretary/Office Administrator. After an experimental schedule upon her initial return that allowed her to do much of the work from home proved problematic, Samantha's schedule was revised to being in the office three days a week (M, W, and F) from 9 to 12. Given her familiarity with the position, we hope that 9 hours a week will be adequate.

The Streaming Technician opening was posted on Indeed and Handshake (a college job site). After reviewing the resumes and conducting interviews, the committee agreed that Sam Miller, the candidate from FLCC best met the qualifications. After a test/training service with Michael, Sam was offered and accepted the position.

Conducted and/or Reviewed Employee Annual Performance Evaluations

The Personnel Committee is responsible for the Pastor's annual performance evaluation. The Pastor is responsible for the review of all non-clergy staff. These evaluations are then reviewed by the Personnel Committee. All required annual evaluations have been completed.

The Personnel Committee also reviewed Susan's covenant for the coming year, which was approved at the December Session meeting.

Submitted by Stephen Mitchell

WORSHIP & MUSIC

Worship Team Members – Kris Bald, Sarah Humphrey, Natalie Lemmon, Kay Oosterling, Rev. Susan Frost, Karen Cameron

2023 was a year of growth for Park Presbyterian Church. Masks were no longer required, and the blue tape was removed from the pews in the sanctuary. In addition, communion by intinction was initiated. Our service attendance has increased to an average of forty-four, which includes those who are participating virtually online. Of special interest was the attendance on December 24th, which included a morning and evening service. From both services there was a total of 101 in attendance, in-person and virtually. (The morning service included a play with music – *The Advent Cross* and the Christmas Eve service was intimate, centered on the birth of baby Jesus, followed by lighting candles and singing “Silent Night.”)

Our worship has been enhanced by the musical talents of Sarah Humphrey, Natalie Lemmon, and Kay Oosterling. Their support along with the commitment of the choir and chancel bell choir is greatly appreciated and enjoyed by all.

As our interim pastor, Susan continued to fully dedicate herself to offering guidance and support to our congregation and those in need within our community. She has been committed to assisting the congregation in moving forward and preparing for change. 2023 was a year of exploring core values, leadership – pastoral and congregational, increased participation in church committees/task forces, and reframing Park’s vision and mission for the future, while remembering our role as a Matthew 25 church. Through these efforts, a Congregational Self-Study was completed.

Susan has been devoted to preparing the congregation for future change, along with increasing our knowledge of the scripture. This is evidenced by her development of the weekly services, design of the bulletin, creation of the accompanying PowerPoints, her message within her sermons, and the music selected. In addition, there have been various guest speakers/preachers that have assisted in her goal. Pastor Cynthia Huling Hummel shared her experiences with Alzheimer’s and Dementia. While focusing on Peace and Global Witness, Claire Green addressed racism, while sharing some of her experiences of growing up as a Black woman. Dr. Betsey Crimmins joined us in November with a focus on stewardship.

Stu’s Corner has been an avenue for providing educational opportunities for the children attending the services. The message follows the focus of the sermon and incorporates children’s books. It is definitely a learning experience for all.

Appreciation is one of Susan’s many strengths. Throughout the year, she has recognized many in the church for their various gifts. To Susan’s surprise, we were able to show our appreciation of her on Pastor’s Appreciation Day in October, with thoughtful messages by the congregation for her many acts of kindness. On October 22nd, a special service of recognition was held for the 50+ members of Park Church, which was followed by a luncheon. Careful design and preparation for this service was given by Susan.

There have been some staffing changes in the past year. The position of church secretary held by Samantha Washburn has been changed to a part-time position. She is still able to help in the creation of church bulletins, the production of the Parkview, and other clerical duties, allowing Susan more opportunities to carry out her role as pastor. We were fortunate to have Michael Fedezuk as the streaming technician for our services. In

WORSHIP & MUSIC (CONTINUED)

September, he accepted a position at LeMoyne College in DeWitt, New York. Due to the driving distance involved, it was necessary for him to leave in mid-December. We are very thankful for his willingness to share his many talents with us. We were extremely fortunate to be able to hire Sam Miller to replace Michael as streaming technician. Sam attends Finger Lakes Community College as a New Media major. He has experience with web development, cinematography, digital design, and motion graphics.

Looking back at the year, 2023, I think we can all agree that we continue to be blessed in many ways. We are so fortunate to have an interim pastor who works tirelessly to accomplish the many tasks of the church. In addition, we have so many members of the congregation who are willing to give of themselves to support the growth of Park Presbyterian Church. It is important for us to remember, as we are courageous and look to the future and what it holds, God promises to be with us, no matter what.

Karen Cameron

Worship & Music Team Leader

STEWARDSHIP & EMERGENCY FUND

Wonderful news! Presently, we have 38 givers so far; the “giving” total is up to \$86,121.00 for the 2024 year!

Thank you! *Matthew 25:23(Message Bible) ‘Good work! You did your job well. From now on be my partner.’* Park Presbyterian Church thanks all of you its “partners” as we seek to discern God’s call to ministry and mission in 2024.

Emergency Building Repair Fund: \$44,375.00 had been pledged to be paid over a 3-year period; \$30,925.00 has already been received. Thank you for your generosity. May the Lord be honored and take pleasure in both the building and the work of these generations!

MEMBERSHIP REPORT

Park Presbyterian Church had a beginning membership of 141 members. This number is not what is reflected in the pews each week, but it was the number of members still considered “active.” From the Book of Order, active members are those who have made a profession of faith, have been baptized, have been received into membership, and who participate in the church’s work and ministry.

This past Fall, a letter was sent to each of the 141 members. This letter gave each person a chance to update their current information; it also gave each a chance to check whether they still wanted to remain an “active member” of Park Presbyterian Church. There were two other categories—that of an “affiliate member” and that of “other participant.” An “affiliate member” is a member of another congregation who has temporarily moved from their community and has presented a certificate of good standing to be received by the PPC Session. The “other participant” is anyone who either isn’t a member or who has ceased to be active. They are still welcome and may participate in the life and worship of the church, but they cannot hold an office and they may not vote at congregational meetings.

As a result of that letter, 23 members asked to be placed on the “other participant” roll. 25 members did not respond. On 12-20-23, it was recommended to session that these 25 be placed on the “other participant” roll. A letter was sent to both groups—those that asked to be removed and those that did not respond. In the letter it affirmed that they had been placed on the “other participant” roll. It also stated that if this was done in error, or if a person wished to be on the active membership rolls, they needed to simply contact the office; the session would then act on this at their next meeting. Park Presbyterian Church’s beginning membership for 2024 is 91 members.

Over the course of the last year, Park Presbyterian Church sadly lost three members to death—Craig Stell, Carolin Patchett and Jeanne Lewis. On October 22, 2023, PPC celebrated with and honored its 50+ years of membership members with a Recognition Service and Dish-to-Pass. PPC looks forward to the following in 2024: An updated Membership/Participants Directory; membership classes for anyone interested in joining PPC; continuation of a recognition service and dish-to-pass for 50+; and the possibility of the recognition of other milestones in terms of membership at Park Presbyterian Church.

Submitted, Rev. Susan Frost, Interim

At the end of 2022, Reverend Susan Frost had us revisit and discuss what it means to be a Matthew 25 Church in regard to Christian Fellowship. In particular, the 3rd **Mark of a Vital Congregation is Outward Incarnational Focus**. The church practices genuine hospitality—more than being warm and friendly, it is about attempting to anticipate the needs of others; practicing inclusion; stepping out of the comfort zone; loving and nurturing others; it's about them, not you.

Related Scripture: Hebrews 13:16- Do not neglect to do good and to share what you have, for such sacrifices are pleasing to God.

The 6th Mark of a Vital Congregation is Caring Relationships. We “welcome and care” for each other. Caring relationships requires agape love—sacrificial, self-emptying, perfect love. Strives to see all people the way Christ sees us. It is about helping walk with others, responding to their needs, desiring their well-being.

Related Scripture: 1st Peter 4: 8-9- Above all, hold unfailing your love for on another, since love covers a multitude of sins. Practice hospitality ungrudgingly to one another.

Our team discussed activities that had been previously successful, those that were not, and what our present congregation's needs and those of the community might be to develop fellowship offerings.

2023 Events Offered:

- 1-29 Dish to Pass
- 2-05 Brunch with the Boy Scouts/Worship Team
- 2-26 Dish to Pass after Deacon/Ruling Elder Ordination with Worship Team
- 3-26 Palm Cross Making with Worship Team
- 4/2 Dish to Pass/Palm Sunday
- 4-4 Andrea Bocelli movie: “The Journey”
- 5-21 Dish to Pass
- 6-24 Strawberry Social Newark/Arcadia Historical Society
- 6-30 Music on the Erie: “Lakeside Sound”
- 7-11 thru 8-08 Newark Band Concerts in the Park
- 7-23 Newark Pilots/Elmira Pioneers Game
- 8-09 Palmyra Historical Society Tours
- 8-25 Music on the Erie: “The Marbletones” Concert
- 9-10 Rally Day Picnic/Christian Education Team
- 10-22 Dish to Pass/50th Year Member Recognition/Worship Team
- 11-26 Advent Decorating with Worship Team
- 12-07 Dish to Pass Advent Celebration

We appreciate Rick Bald and the Property Team for setting up the lounge for our events. We thank the other teams, and those of you who have also helped us with food, cleanup, monetary donations and/or participated in activities. Our team is always looking for new ideas. You are welcome to join us at our meetings, usually held once a month on a Wednesday at 3:00 pm.

Members: Bill Doeblor, Reverend Susan Frost, Cheryl Lotz, and Eileen Taylor Submitted by Cheryl Lotz

CHRISTIAN FELLOWSHIP

K-2 Sunday School:

Anne Rogers, Holly Burgess, Gil Burgess, Sue Faro, and Steve Frost provided a March-May K-2 experience for our “younger” congregants. The K-2 class was held during worship (after Stu’s Corner) in the library. When asked what went well, the group cited: having a program-they didn’t want to see it go away; having a routine for the children that included lights, attendance, bible songs, bible reading, games, craft, and snack time, and the integration of the curriculum with the worship service. Issues included: time consuming prep of curriculum; attendance being sporadic; need for more teacher-not fair to have one person miss the service on a weekly basis.

The hope was to create 2 sets of 4 weeks with two emphases—one on peace and the other on Advent and to work on getting a rotation of teachers-rather than relying on one teacher. Unfortunately, things didn’t work out for the fall. Let’s see what 2024 brings!

Book/Bible Studies for 2023:

Lenten Book Study: Adam Hamilton’s Book *Luke: Jesus and the Outsiders, Outcasts, and Outlaws*.

The study took place each Wednesday in Lent: March 1, 15, 22, 29, April 5, 12. Two time slots were offered- 1:00 PM and a 4:30 PM. Nineteen people signed up to participate; there were thirteen regulars. The average attendance was eleven people. The preferred time seemed to be from 1-2 PM. There was an average of seven people at this time. There was an average of four at the 4:30 PM time slot. Participants DID seem to like the choice of two time slots. If they were unable to attend one, they could often attend the other session being held at a different time. Many enjoy Adam Hamilton. Adam Hamilton is a United Methodist pastor. He is easy to read. His books are often accompanied by a DVD with clips for each week ranging from ten to twelve minutes. His writing is thoughtful and faithful to the scripture text. He has meaningful questions at the end of each chapter to engage the participants.

Summer Bible Study for 2023:

Book of Acts

Our summer Bible Study used the book *We Are the Church Let’s Act Like It—A Study on the Book of Acts* by Linda Pevey. The Bible Study was held on Weds. in the months of July and August. I wove the information from the Bible Study into weekly worship services and the sermon for each Sunday from July 16-September 3rd. This Bible Study concentrated on the Book of Acts which was a sequel to the Gospel of Luke covered in our Lenten Book Study. It was a Bible Study; it was different from the Book Studies. Each session was about 1.5 hours long. I adjusted to the two times. One was from 1-2:30PM and the other from 4:00-5:30PM. There was an average of seven people each week for the Bible Study averaged over the two times. Again, the earlier time tended to be more popular than the later time.

Submitted Rev. Susan Frost, Interim Pastor

CHANCEL BELLS

Our year goes from September to June. I feel so blessed to have my faithful players come back each year. We have 8 wonderful players who give their all. I also have Sarah Humphry as a great sub, who is willing to help out at any time. We lost a long time bell ringer, Sandi Marcano, as she has moved closer to her family in PA. We certainly wish her the best, and she is already playing in a bell choir there!! We practice every Monday night and work on 2 or 3 pieces at a time. We try to play once a month as long as all our different schedules work out. It is always a joy to direct them, as they truly are a great group, working on better techniques, and working on my crazy requests to make the music "sing"! We play our last piece in June and then celebrate with an end of year party. There's always lots of laughter, food, and fun reminiscing on our great and not so great playing!! Thank you all for your dedication to enhance our worship services.

Respectfully, Natalie Lemmon

COMMON THREADS UPDATE

Common Threads continues to meet the ever-growing need of free children's clothing in Newark. We are seeing a larger variety of people using the clothing closet and we are very appreciative of Woodlane Community Church for allowing us to use the space.

In 2023 Common Threads was open 24 Saturdays from 9-12. A total of 279 people have come in to take clothing. We have given away 305 bags of clothing, 62 coats and 90 pairs of socks and underwear. We are blessed with 7 dedicated volunteers who work Saturday mornings and come in on "off" days to switch out seasonal clothing. We have several other people and community groups who donate clothing, money and have underwear/sock drives for our benefit.

I am thankful for the support that the congregation has provided to Common Threads. The donations of socks and underwear are beneficial to everyone. The loss of our founder, Bethany Comella, is difficult but we will continue with this mission in her memory.

Sarah Humphrey

BIG HOUSE COMMITTEE

In October the Session formed the “Big House” committee. This committee was formed because of several congregational conversations regarding the size and age of Park Church, questioning if we should continue to operate our church in the current building. There have been ongoing discussions about the building being too large, too costly, the need to merge with another congregation to help with costs and the need to attract new members.

When the Session discussed the need to organize a committee to seek options for Park, the discussion identified a similar problem many families have faced in their lives, the house we live in is too big. Like empty nesters that have had their children grow, move away, and start their own lives, we have a building that was designed and constructed when Park had 700 members, and it served the congregation well when membership peaked in the 1960’s with over 900 members. But now with less than 100 active members, we have a lot of space on our hands.

In discussing the building situation in conjunction with the financial outlook, the Session broadened the charge of the committee to consider options for what Park Church will or could look like in the year 2038, 15 years from now.

The Committee has discussed many issues including the building, how other Churches in Newark are doing with membership and volunteer challenges, the state of the PCUSA denomination, and the decreasing attendance due to current social trends and demographics. It has identified related challenges such as how we attract new congregants when the local population of potential folks fitting the typical profile of PCUSA members is dwindling, and what will church, and religious organizations look like in the future. All of these factors will have an impact on the Park Church of 2038.

We evaluated the Park Church past budgets to identify costs relating to the operating and maintenance of our building. When looking at the costs it became apparent that the driver of the Park Church budget was not building repair and maintenance costs, but staffing, program, and organization costs. A smaller building would be less costly than our current building to operate, however, the costs of maintenance and utilities would not go to zero.

Options for alternative uses for our building were discussed. If another religious organization moved into the building minimum updates and changes would be required. However, change of use of the building would involve significant building code upgrades for fire separation and accessibility requirements. Zoning challenges for a new use would include parking requirements: Park Church has no dedicated parking lots for users. We rely on the Village owned lots and on street parking. This may not be acceptable for alternate commercial users. Some of these requirements would be necessary if we decided to lease space to another group or organization.

The best option for Park Church may be identifying additional complementary building users that can help us better utilize our building and improve our connection and service to the Newark Community.

We continue to work on our charge and will prepare options for Session consideration in 2024.

Committee Members: Rick Bald, Scott Blondell, Debbie McCrossen, Steve Mitchell, Sue Rowe

FAMILY PROMISE UPDATE

While Family Promise has undergone a change of leadership this year, the Newark support group for Family Promise has offered the same kinds of support. Our group is composed of people from each church in our community. As in other years, we have pledged to provide a fellowship dinner on four designated Mondays. Our group has met to determine the roles for the dinner preparation and the menu of our choice. As each person assumes one part of the dinner, they often bring the need back to their respective churches to be met. This past year we served fellowship dinners on September 11, October 16, April 17 and May 8. Our roles included bringing dishes for the dinner as well as table setup, hosting and helping with clean up. Paul and Jeanne Salisbury, Natalie Lemon, Carol Schantz, Susan Frost and Anne Rogers have volunteered in several different ways during the year from our church. We coordinate with others from the other churches. Anne has taken the organizational leadership role again this year.

We also contacted each family in the program to ascertain and obtain needed groceries for that week designated as our responsibility. The families are encouraged to contact our group if more needs arise during our week. We have responded to other needs such as clothes for a job interview, baby seat needs which were supplied through St. Mark's Baby Closet, and rides for grocery shopping to mention a few.

People from our congregation have also contributed food for dinners for holidays along with contributing money. One family needed pots and pans for cooking which Susan and Steve graciously supplied.

This year the leadership of this group will be shared between Linda Masciolia from St. Marks Church and me.

It is a wonderful and exciting adventure in mission to stand ready to support and respond to the needs of local people who are overcoming homelessness with our congregation as well as Christians in our neighboring congregations.

I might add, that Family Promise has a new executive director. She is Evonne Pomerantz from Marion who tells her own story of homelessness in such sensitive detail. It brings to light so many aspects of the experience that may be enlightening to us. I hope our congregation will invite her to speak to us at some time in the near future.

With thankfulness to our Lord,
Anne Rogers

PRESBYTERIAN WOMEN TREASURER'S REPORT

CHECKING ACCOUNT BALANCE JANUARY 1, 2023	\$1,817.66
Rummage Sale	\$2,493.92
Quiche Dinner	571.00
Dues and Least Coin Offering	137.83
Bake Sale	221.25
Book Sales	87.80
Deacon Reimbursement	100.00
TOTAL RECEIPTS	\$3,611.80
DISBURSEMENTS	
Newark Food Closet	325.00
Emmanuel Church (lunch program)	325.00
Laurel House Comfort Care	100.00
USPS (Postage)	132.00
Free Lunch Program (book sales)	100.00
PCUSA Mission/birthday/EastCoin	300.08
Christine Stephens (buffet purchase)	274.13
*from Beth Friend Memorials	
Total PW Expenses Disbursed	\$1,556.21
CHECKING ACCOUNT BALANCE DECEMBER 31, 2023	\$3,873.25
COMMUNITY SAVINGS BALANCE JANUARY 1, 2023	\$8,306.07
2023 Interest Earned	\$1.67
COMMUNITY SAVINGS BALANCE DECEMBER 31, 2023	\$8,307.74
NEW COVENANT MUTUAL FUNDS BALANCE JANUARY 1, 2023	\$16,332.62
NEW COVENANT MUTUAL FUNDS BALANCE DECEMBER 29, 2023	\$19,442.72

Submitted by Karen Doebler, PW Treasurer

FINANCIAL REPORT

23

The Finance Team is responsible for both the annual church budget as well as tracking monthly expenditures, contributions, overseeing the endowment fund, and anything dealing with the church's finances. This year 38 members made pledges to the church totaling \$86,121.00. On behalf of Park Presbyterian Church, the Finance Team wishes to thank everyone who either pledged or gave money or who contributed the gift of their time and/or talents in 2023; your generous contributions made a BIG difference as PPC sought to continue Christ's ministry in this part of the world. It further seeks to thank those of you who have once again "committed" to Christ's mission work by the pledging of your time, talents, and treasure to Park Presbyterian Church and Christ's mission for 2024.

BUDGET:

The Finance Team submitted a budget to the Session; it was approved at the December 20, 2023, session meeting. A copy of the approved budget for 2024 has been provided along with this report. Reflected in the budget for 2024 are programming expenses; monies have been added for mission, for Christian Fellowship, and for Christian Education that were not there a year ago. Moneys have also been added in anticipation of a new pastor. Included in these expenses is a 4% raise for our organist and for our choir and bell directors. Also included in this amount is money for the continuation of our streaming technician and our cleaning service with ARC of Wayne. The budget for 2024 reflects a pledged income of \$86,122.00 with expenditures of close to \$190,000. The difference between this and the pledged amount will come from the endowment.

The church budgeted income for 2022 was \$148,001; this amount included \$24,575 which had been graciously given for the Emergency Repair Fund. This left the church with spendable income of \$123,426. In 2023, the budgeted income was projected to drop to \$69,477 a difference of \$53,949. For the 2024 year we have a projected income of \$98,875.

The budgeted loss for 2023 was projected at \$133,039 whereas the projected 2023 loss is now \$71,405, a difference of \$61,634. This decrease is from increased income by \$29,677 and expenses being reduced by \$31,957.

The 2024 budget was calculated using a 4% inflationary rate. The 4% rate was calculated taking from the Social Security

inflationary rate for 2024 of 3.2% and the Presbytery rate of 4 % for staff pay increases. We determined the Presbytery 4% inflation rate was justified for the annual budget.

ENDOWMENTS:

On December 10, 2021 our Endowment balance was \$1,218,559.

With the Covid-19 Pandemic, the balance dropped to \$984,070, a loss of \$234,489 or 29% by December 31, 2022. By November 30, 2023, it had increased in value by \$115,665 to

\$1,048,169. The market continues to remain behind our previous high but we continue to be optimistic for further gains.

The Edward Jones Account is a newer account, and we happily report that the account is within \$500 of recovering the loss of the funds from the time we inherited the account. The balance is \$62,259.62 at the end of November 2023. We are proceeding with combining this account into our original Endowment Fund.

The Emergency Repair Fund has been used this year for furnace work, removing bees from the overhang, and the repainting of the building, for a combined cost of \$35,505.05.

Submitted, Dale Groover

The Finance Team is made up of Dick Leone, Karen Doebler, Kris Bald, Josh McCrossen, Henry Stephens, and chair, Dale Groover.

CHURCH STAFF

SUSAN FROST, *Interim*

SAMANTHA WASHBURN, *Office Administrator*

SAM MILLER, *Streaming Tech.*

KAY OOSTERLING, *Organist*

SARAH HUMPHREY, *Choir Director*

NATALIE LEMMON, *Bell Choir Director*

PARK PRESBYTERIAN CHURCH

110 MAPLE COURT NEWARK, NY

(315) 331-2255 | PARKCHURCH110@GMAIL.COM



			ACTUAL	BUDGET	ACTUAL	PROJECT Y/E	PRE-BUDGET
INCOME			2022 Yearly	12/31/23	11/30/23	12/31/23	12/31/24
	4120	Book Studies	182.00	0.00	330.58	246.50	0.00
		GENERAL					
		FUND RAISING					
		Fund Raising					
	4210	Pork/Chicken BBQ	1,696.00	0.00	18.00	18.00	18.00
	4212	Harvest Dinner	0.00	0.00	0.00	0.00	0.00
	4213	Homemade Soup	544.00	0.00	1,044.00	1,044.00	1,044.00
	4215	Irish Dinner	0.00	0.00	0.00	159.00	0.00
	4216	Fund Raising - Other	1,097.79	1,293.40	64.00	69.82	0.00
			3,337.79	3,291.60	1,126.00	1,290.82	1,044.00
		Total Fund Raising					
		CHURCH LIFE					
		Church Life					
	4217		0.00	0.00	150.00	163.64	0.00
		Total Church Life	0.00	0.00	1,276.00	1,454.45	0.00
		FINANCE					
		Deacons Income					
	4305		80,565.14	62,915.00	100.00	109.09	0.00
	4310	Emergency Repair Funds	24,575.00	0.00	78,461.50	85,594.36	86,121.94
	4311	Special Giving	35,597.25	0.00	4,800.00	5,236.36	5,500.00
	4312	Plate Offering	357.00	279.23	971.07	1,059.35	0.00
	4320	Memorial	20.00	23.56	0.00	0.00	0.00
	4330	Easter/Lenten Offering	60.00	70.69	20.00	21.82	0.00
	4340	Thanksgiving Offering	30.00	35.35	10.00	10.91	0.00
	4350	Communion Offering	0.00	0.00	40.00	43.64	0.00
	4360	Christmas Offering	45.00	11.78	0.00	0.00	0.00
	4370	Miscellaneous	415.00	488.95	0.00	0.00	0.00
	4380						
		Total Finance	141,664.39	63,824.56	84,502.57	92,184.62	91,621.94
		MISSION					
		Penecost (40%)					
	4510	Peace & Global (25%)	370.00	435.93	0.00	0.00	0.00
	4520	Miscellaneous	0.00	0.00	0.00	0.00	0.00
	4530		412.00	465.41	875.00	954.55	0.00
		Total Mission	782.00	921.34	875.00	954.55	0.00
		PROPERTY					
		Green Team					
	4710	Use of Building	0.00	0.00	0.00	0.00	0.00
	4720	Miscellaneous	1,040.00	677.45	1,952.00	2,129.45	0.00
	4730		0.00	0.00	0.00	0.00	0.00
		Total Property	1,040.00	677.45	1,952.00	2,129.45	0.00
		WORSHIP & MUSIC					
		Organist Wed/Fun Pay					
	4910	Flower Fund	0.00	0.00	150.00	163.64	0.00
	4920	Miscellaneous	995.00	762.28	667.00	727.64	0.00
	4930		0.00	0.00	0.00	0.00	0.00
		Total Worship & Music	995.00	762.28	817.00	891.27	0.00
		TOTAL INCOME	148,001.18	69,477.23	90,879.15	99,153.67	92,665.94

EXPENSES	ADMINISTRATION								
5010 Secretary Salary			20,312.66	19,188.00		12,945.40		14,122.25	11,968.32
5022 Pastor Salary			29,747.05	34,468.00		31,784.22		34,673.69	36,722.00
5024 Pastor Social Security Allowance			0.00	0.00		0.00		0.00	0.00
5025 Pastor Housing			15,869.42	18,376.00		16,945.25		18,486.73	19,235.00
5026 Pastor Pension			0.00	4,491.00		4,491.92		4,900.28	4,671.00
5027 Pastor Study Leave			0.00	1,000.00		0.00		0.00	1,500.00
5028 Pastor Medical /Health			0.00	0.00		0.00		0.00	0.00
5029 Pastor Life & Disability			0.00	0.00		0.00		0.00	0.00
5030 Pastor Supplies			311.20	297.15		216.26		235.92	0.00
5031 Pastor Mileage			0.00	0.00		0.00		0.00	0.00
5032 Pastor Other			(154.55)	200.00		0.00		0.00	0.00
5033 Pastor Gas Allowance			0.00	1,800.00		1,500.00		1,636.36	0.00
5040 Office Supplies			1,527.87	1,577.79		776.52		847.11	0.00
5050 Postage			852.96	792.87		723.18		788.92	0.00
5070 Unbudgeted Expense			238.99	281.57		0.00		0.00	0.00
	Total Administration		68,695.60	82,472.38		69,382.75		75,690.27	73,096.32
	SESSION								
5110 Meeting Expense			0.00	0.00		0.00		0.00	0.00
5120 Supplies			77.00	90.72		256.21		279.50	0.00
5130 Apprvd Church Support			0.00	0.00		0.00		0.00	0.00
	Total Session		77.00	90.72		256.21		279.50	0.00
	CHRISTIAN EDUCATION								
5210 Book & Resources			292.74	77.83		0.00		0.00	0.00
5211 Books			327.49	0.00		375.24		409.35	0.00
5213 Lenten Book Study			0.00	0.00		164.76		179.74	0.00
5214 Book & Resources Other		Resources Other	0.00	0.00		154.00		168.00	0.00
	Total Books & Resources		620.23	77.83		694.00		757.09	0.00
	SUNDAY SCHOOL								
5220 Miscellaneous			19.80	23.33		250.00		272.73	0.00
5231 Coordinator Salary			0.00	0.00		0.00		0.00	0.00
5232 Curriculum			0.00	0.00		160.00		174.55	0.00
5233 Fund Raising			0.00	0.00		0.00		0.00	0.00
5234 Supplies			0.00	0.00		0.00		0.00	0.00
5241 Youth Group		Total Christian Education	0.00	0.00		0.00		0.00	0.00
			19.80	23.33		410.00		447.27	0.00
	CHURCH LIFE FUNDRAISING								
5310 Proclamation			0.00	0.00		114.00		124.36	0.00
5311/15 Advertising			253.00	163.77		0.00		0.00	0.00
5320 Fundraising-Other			0.00	0.00		24.41		26.63	0.00
5321 Celtic/Christmas Bazaar			0.00	0.00		0.00		0.00	0.00
5322 Chicken BBQ			0.00	0.00		0.00		0.00	0.00
5323 Harvest Dinner			0.00	0.00		0.00		0.00	0.00
5324 Miscellaneous		Total Fund Raising	423.22	498.63		(896.02)		(977.48)	0.00
			676.22	662.40		(757.61)		(950.85)	0.00
	CHURCH LIFE								
5340 Supplies			0.00	0.00		69.00		75.27	0.00

5350	Church Life Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
	Total Church Life	0.00	0.00	69.00	0.00	0.00	678.28			
	FINANCE									
5410	Stewardship	460.56	542.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5420	Unbudgeted Expense	2,253.55	2,537.27	832.08	907.72	103.94	0.00	0.00	0.00	0.00
5430	Finance Other	0.00	0.00	95.28	103.94	0.00	0.00	0.00	0.00	0.00
	Total Finance	2,714.11	3,079.89	927.36	1,011.67	0.00	0.00	0.00	0.00	0.00
	MEMBERSHIP									
5530	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5510	Gifts	0.00	0.00	97.00	105.82	0.00	0.00	0.00	0.00	0.00
5520	Miscel -Membership	92.32	132.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Membership	92.32	132.94	97.00	105.82	0.00	0.00	0.00	0.00	0.00
	MISSION - LOCAL									
5610	Mission Local	464.04	446.83	341.00	372.00	2,000.00	0.00	0.00	0.00	0.00
5620	Other	406.00	584.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Mission - Local	870.04	1,031.47	341.00	372.00	2,000.00	0.00	0.00	0.00	0.00
	MISSION - DOMINATIONAL									
5630	Synod (send to Presbytery)	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5630	General Assembly	0.00	0.00	200.00	218.18	0.00	0.00	0.00	0.00	0.00
5635	Presbytery of Geneva	5,518.75	6,502.09	3,520.00	3,840.00	3,520.00	3,520.00	0.00	0.00	0.00
5640	Refugee Resettlement	0.00	1,178.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5650	Per Capita	6,800.00	5,631.71	3,500.00	3,818.18	7,050.00	7,050.00	0.00	0.00	0.00
	Total Mission-Dominational	12,918.75	13,311.98	7,020.00	8,030.18	12,570.00	12,570.00	0.00	0.00	0.00
	PERSONNEL									
5710	Back Ground checks	0.00	0.00	130.00	141.82	0.00	0.00	0.00	0.00	0.00
5715	Personnel Advertising			200.00	218.18	0.00	0.00	0.00	0.00	0.00
5720	NYS Disability Expense	382.54	494.98	95.11	103.76	619.58	619.58	0.00	0.00	0.00
5730	Unemployment Insurance	1,137.03	902.00	1,059.38	1,155.69	1,460.33	1,460.33	0.00	0.00	0.00
5740	Payroll Services	1,728.97	1,691.99	1,972.09	2,151.37	0.00	0.00	0.00	0.00	0.00
5750	Worker's Comp. (NYSIF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5760	FICA Church Employer	4,370.40	4,607.03	4,337.39	4,731.70	4,718.69	4,718.69	0.00	0.00	0.00
5770	Medicare Church Employer	1,022.19	1,078.37	1,015.00	1,107.27	1,103.56	1,103.56	0.00	0.00	0.00
5780	Personnel - Other	739.04	870.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5790	Pastor Nominating	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Personnel	9,380.17	9,645.09	8,808.97	9,609.79	7,902.16	7,902.16	0.00	0.00	0.00
	PROPERTY									
5810	Custodian Salary	3,920.19	2,748.60	1,595.71	1,740.77	9,547.90	9,547.90	0.00	0.00	0.00
5811	Janitorial Services	0.00	8,500.00	9,530.00	10,398.36	1,171.22	1,171.22	0.00	0.00	0.00
5820	Equipment Replacement	1,131.50	591.62	645.40	645.40	0.00	0.00	0.00	0.00	0.00
5825	Service Contracts	3,913.75	4,611.11	3,589.50	3,915.82	2,000.00	2,000.00	0.00	0.00	0.00
	Lawn Service									
5830	Bldg Maint, Repairs	14,649.67	16,421.97	2,814.58	3,070.45	16,586.00	16,586.00	0.00	0.00	0.00
5835	Insurance	14,422.75	12,628.07	12,009.17	13,100.91	27.27	27.27	0.00	0.00	0.00
5840	Maintenance—Miscellaneous	25.00	29.45	25.00	27.27	0.00	0.00	0.00	0.00	0.00
5850	Equipment Rep & Main	6,201.88	7,306.94	1,178.87	1,286.04	0.00	0.00	0.00	0.00	0.00
	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5860	Building Supplies	346.87	340.35	521.76	569.19	1,909.96	1,909.96	0.00	0.00	0.00
5870	General Operating Utilities									
5871	Heat & Electric	7,598.26	7,994.74	7,902.15	8,620.53	0.00	0.00	0.00	0.00	0.00
5872	Phone & Internet	1,551.69	1,683.26	1,892.60	1,848.47	0.00	0.00	0.00	0.00	0.00

5873	Garbage		549.90		579.14		524.12		571.77		0.00
5874	Water & Sewer		377.01		444.19		510.91		557.36		0.00
5875	Other Utilities		919.95		1,083.87		154.97		169.06		0.00
	Total Build & Grounds		55,608.42		64,351.69		44,391.76		48,427.37		29,305.12
	WORSHIP & MUSIC										
5810	Payroll-Other		0.00		0.00		500.00		545.45		0.00
5911	Organist Salary		10,295.03		10,250.00		9,451.91		10,311.17		10,660.00
5912	Chapel Organist		0.00		0.00		0.00		0.00		0.00
5913	Choir Director		4,778.77		5,541.87		5,110.40		5,574.98		5,763.42
5914	Bell Choir Director		1,873.82		2,173.04		2,003.88		2,168.05		2,289.92
5915	Organist Fun Pay						150.00		163.64		0.00
5916	Substitute Organist		800.00		765.82		300.00		327.27		0.00
5918	Sound and Streaming		1,040.00		5,000.00		5,190.00		5,661.82		9,734.40
5921	Choir Music/Supplies		130.00		0.00		0.00		0.00		0.00
5922	Bell Choir Music/Supplies		49.64		58.48		0.00		0.00		0.00
5923	Organ & Piano Music		0.00		0.00		0.00		0.00		0.00
5924	Worship Music	Other	0.00		0.00		57.66		62.90		0.00
5930	Communion		83.84		98.78		182.10		198.65		0.00
5940	Flower Fund		1,850.96		1,568.70		711.57		776.26		0.00
5950	Substitute/Guest Musicians		550.00		648.00		0.00		0.00		0.00
5960	Pulpit Supply		4.21		4.96		558.40		609.16		0.00
5970	Worship Supplies/Communion		964.94		1,136.87		312.78		341.21		0.00
5980	Licensing		330.67		389.59		517.88		564.96		0.00
5990	Deacons Expense		0.00		0.00		0.00		0.00		500.00
	Total Worship		22,751.88		27,636.12		25,046.58		26,778.09		28,917.74
	TOTAL EXPENSE		174,424.54		202,515.83		156,687.02		170,568.20		154,489.62
	NET PPC INCOME /EXPENSE		(26,423.36)		(133,038.60)		(65,807.87)		(71,404.54)		(61,803.68)